GOVERNOR'S OFFICE for EMERGENCY RELIEF & RECOVERY

10/9/2020 Coronavirus Relief Fund Dashboard

Fund Names	Program Names	Allocated	Expended	Remaining
Administrative Budget	Administrative Budget	$7,427,000.00	$731,621.00	$6,695,379.00
Agency Support	Board of Tax and Land Appeals	$9,023.00	$1,289.00	$7,734.00
	Department of Education ILearn System Grant	$1,251,056.00	$766,500.00	$484,556.00
	Department of Information Technology	$4,600,175.00	$92,088.00	$4,508,087.00
	Department of Safety	$511,225.00	$511,225.00	$0.00
	DHHS COVID-19 Support Funds	$45,400,000.00	$30,937,426.00	$14,462,574.00
	FEMA Match - DHHS	$37,500,000.00	$3,237,821.00	$34,262,179.00
	New Hampshire Employment Security - Call Center Support	$4,317,395.00	$1,588,083.00	$2,729,312.00
Agriculture COVID-19 Relief Fund	Dairy Farm Relief Program	$4,500,000.00	$2,033,266.00	$2,466,734.00
	Expanded Farm Program	$1,000,000.00	$177,500.00	$822,500.00
	Registered Farm Program	$1,500,000.00	$233,400.00	$1,266,600.00
Connecting New Hampshire - Emergency Broadband Expansion Program	Connecting New Hampshire - Emergency Broadband Expansion Program	$50,000,000.00	$1,390,724.00	$48,609,276.00
Domestic and Sexual Violence Relief Program	Domestic and Sexual Violence Relief Program	$600,000.00	$600,000.00	$0.00
First Responder & Correctional Officer Incentive Stipend Program	First Responder & Correctional Officer Incentive Stipend Program	$24,000,000.00	$19,865,558.00	$4,134,442.00

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Fund Names	Program Names	Allocated	Expended	Remaining
Healthcare System Relief Fund	Healthcare Provider Relief Program	$87,000,000.00	$83,713,821.00	$3,286,179.00
	Long Term Care Provider Program	$30,000,000.00	$22,721,164.56	$7,278,835.44
Housing Relief Fund	Housing Relief Fund	$20,000,000.00	$4,930,478.00	$15,069,522.00
Long Term Care Stabilization Program	Long Term Care Stabilization Program	$75,000,000.00	$67,610,250.00	$7,389,750.00
Main Street Relief Fund	Main Street Relief Fund	$342,110,047.00	$342,110,047.00	$0.00
	Self Employed Livelihood Fund (SELF)	$58,439,953.00	$40,629,678.00	$17,810,275.00
Mental Health and Substance Use Disorder (SUD) Support and Relief Fund For Adults	Additional Substance Use Disorder (SUD) Associated Programs	$2,100,000.00	$2,100,000.00	$0.00
	Closed Loop Referral System	$700,000.00	$0.00	$700,000.00
	Recovery Housing COVID-19 Relief Program	$1,300,000.00	$0.00	$1,300,000.00
	Rental Assistance	$500,000.00	$0.00	$500,000.00
	Respite Care Services	$1,400,000.00	$0.00	$1,400,000.00
Municipal & County COVID-19 Cost Reimbursement Program	County COVID-19 Cost Reimbursement Program	$8,000,000.00	$3,910,891.00	$4,089,109.00
	Municipal COVID-19 Cost Reimbursement Program	$32,000,000.00	$20,945,818.00	$11,054,182.00
New Hampshire Access To Justice Fund	Judicial Council Programs	$1,426,960.00	$900,001.00	$526,959.00

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Fund Names	Program Names	Allocated	Expended	Remaining
New Hampshire Access To Justice Fund	Safer Courthouses Program	$1,540,900.00	$249,246.00	$1,291,654.00
New Hampshire Childcare Recovery and Stabilization Program (CCRSP)	New Hampshire Childcare Recovery and Stabilization Program (CCRSP)	$35,000,000.00	$21,982,158.00	$13,017,842.00
New Hampshire Economy Restart Fund	New Hampshire Economy Restart Fund	$2,700,000.00	$1,519,800.00	$1,180,200.00
New Hampshire Food Bank Grant	New Hampshire Food Bank Grant	$2,000,000.00	$2,000,000.00	$0.00
New Hampshire Frontline Protective Worker Stipend Program	New Hampshire Frontline Protective Worker Stipend Program	$500,000.00	$104,902.00	$395,098.00
New Hampshire General Assistance & Preservation (GAP) Fund	New Hampshire General Assistance & Preservation (GAP) Fund	$30,000,000.00	$20,594,528.00	$9,405,472.00
New Hampshire General Court COVID-19 Reimbursement Grant	New Hampshire General Court COVID-19 Reimbursement Grant	$190,335.00	$190,335.00	$0.00
New Hampshire Higher Education COVID-19 Response Fund	Commmunity College System of New Hampshire (CCSNH) Tuition Assistance Program	$6,000,000.00	$6,000,000.00	$0.00
	Public Higher Education System Relief Program - USNH	$29,000,000.00	$29,000,000.00	$0.00
	Safer Scholars - COVID-19 Campus Modification Program	$10,000,000.00	$10,000,000.00	$0.00
New Hampshire Internet Crimes Against Children Taskforce Grant	New Hampshire Internet Crimes Against Children Taskforce Grant	$1,000,000.00	$0.00	$1,000,000.00
New Hampshire Invest in the Future Fund	Education Enrichment Provider Program	$1,500,000.00	$0.00	$1,500,000.00
	Empowering Youth Program	$3,500,000.00	$0.00	$3,500,000.00
	Governor's Youth Council Program	$2,000,000.00	$15,000.00	$1,985,000.00

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Fund Names	Program Names	Allocated	Expended	Remaining
New Hampshire Invest in the Future Fund	Special Education Provider Grant Program	$4,000,000.00	$0.00	$4,000,000.00
	Supporting Children In Care Program	$470,000.00	$470,000.00	$0.00
New Hampshire Veterans COVID-19 Relief and Support Fund	New Hampshire Veterans Homelessness and Mental Health Support and Relief Program	$4,000,000.00	$4,000,000.00	$0.00
	Traditional Veterans Services and Veteran Service Organizations (VSO) Support Programs	$3,000,000.00	$3,000,000.00	$0.00
Nonprofit Emergency Relief Fund (NERF)	Nonprofit Emergency Relief Fund (NERF)	$60,000,000.00	$40,946,571.00	$19,053,429.00
Safer Spaces – COVID-19 Shelter Modification Program	Safer Spaces – COVID-19 Shelter Modification Program	$15,000,000.00	$15,000,000.00	$0.00
Secretary of State	Secretary of State	$30,000.00	$21,600.00	$8,400.00
Inter-City Transportation program	Inter-City Transportation program	$7,500,000.00	$0.00	$7,500,000.00
Virtual Learning Academy Charter School (VLACS) Program	Virtual Learning Academy Charter School (VLACS) Program	$7,000,000.00	$0.00	$7,000,000.00
Live Venue Relief Program	Live Venue Relief Program	$12,000,000.00	$0.00	$12,000,000.00
Reserve Funds	Agriculture Reserve	$3,000,000.00	$0.00	$3,000,000.00
	Housing Relief Fund - Reserve	$15,000,000.00	$0.00	$15,000,000.00
	New Hampshire Food Bank Grant - Reserve	$3,000,000.00	$0.00	$3,000,000.00
Higher Education System - CCSNH	Higher Education System - CCSNH	$5,000,000.00	$5,000,000.00	$0.00

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for
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Fund Names	Program Names	Allocated	Expended	Remaining
NH Volunteers	NH Volunteers	$1,500,000.00	$750,000.00	$750,000.00
Grand Total		$1,108,024,069.00	$812,582,789.56	$295,441,279.44