

Coronavirus Relief Fund Dashboard

Data as of June 19, 2020 Prepared by DHHS on June 22, 2020

*Expended amount may include committed, approved, to be paid and paid expenditure.

| | Allocated | Expended | Remaining |
|--|------------|------------|------------|
| Additional Healthcare Emergency Relief Fund | 50,000,000 | 0 | 50,000,000 |
| Agriculture Dairy Farm Relief | 4,500,000 | 0 | 4,500,000 |
| Agriculture Food Security | 4,000,000 | 0 | 4,000,000 |
| Agriculture Growers | 1,500,000 | 0 | 1,500,000 |
| BFA Small Businesses GAP Fund | 30,000,000 | 0 | 30,000,000 |
| Childcare DHHS and DOE | 20,000,000 | 0 | 20,000,000 |
| Childcare DHHS and DOE Reserve | 5,000,000 | 0 | 5,000,000 |
| Connecting NH - Emergency Broadband Expansion Program | 50,000,000 | 0 | 50,000,000 |
| Emergency Child Protective Order | 2,127,000 | 7,194 | 2,119,806 |
| Emergency Domestic and Sexual Violence Services Relief Fund | 600,000 | 600,000 | 0 |
| First Responder Stipend Program | 24,000,000 | 19,500,056 | 4,499,944 |
| Food Bank | 2,000,000 | 0 | 2,000,000 |
| Food Bank Reserve Funds | 3,000,000 | 0 | 3,000,000 |
| Frontline Protective Worker Stipend | 500,000 | 500,000 | 0 |
| Healthcare Relief Fund | 50,000,000 | 21,419,310 | 28,580,690 |
| HHS State COVID Response | 43,273,000 | 2,462,191 | 40,810,809 |
| Higher Education System Grants - USNH | 10,000,000 | 0 | 10,000,000 |
| Homeless Shelters Fund | 15,000,000 | 0 | 15,000,000 |
| Higher Education System Grants - CCSNH | 5,000,000 | 0 | 5,000,000 |



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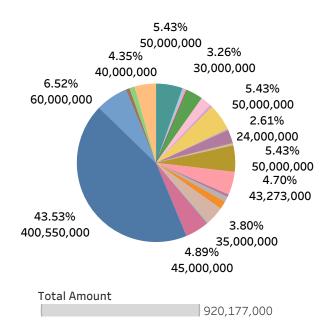
| | Allocated | Expended | Remaining |
|---|-------------|-------------|------------|
| Housing Fund | 35,000,000 | 0 | 35,000,000 |
| Local Chambers of Commerce | 2,000,000 | 0 | 2,000,000 |
| Long-term Care Stabilization Fund | 45,000,000 | 26,851,050 | 18,148,950 |
| Main St Relief Program | 400,550,000 | 321,497,892 | 79,052,108 |
| Nonprofit Aid | 60,000,000 | 0 | 60,000,000 |
| Oversight and Federally Mandated Expenses | 7,127,000 | 139,822 | 6,987,178 |
| Private Higher Education Grant | 10,000,000 | 0 | 10,000,000 |
| The Municipal and County COVID Cost Reimbursement Program | 40,000,000 | 1,961,552 | 38,038,448 |



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Program Allocation



- 0.49% Agriculture Dairy Farm Relief
- 0.43% Agriculture Food Security
- 0.16% Agriculture Growers
- 2.17% Childcare DHHS and DOE
- 0.54% Childcare DHHS and DOE Reserve
- 0.23% Emergency Child Protection Order
- 0.06% Emergency Domestic and Sexual Violence Service Relief Fund
- 0.54% Food Bank
- 0.33% Food Bank Reserve
- 0.05% Frontline Protective Worker Stipend
- 1.09% Higher Education System Grants USNH
- 0.54% Higher Education System Grants CCSNH
- 1.63% Homeless Shelter Fund
- 0.22% Local Chambers of Commerce
- 0.77% Oversight and Federally Mandated Expenses
- 1.09% Private Higher Education Grant
- Additional Healthcare Emergency Relief Fund
- Agriculture Dairy Farm Relief
- Agriculture Food Security
- Agriculture Growers
- BFA Small Businesses GAP Fund
- Childcare DHHS and DOE
- Childcare DHHS and DOE Reserve
- Connecting NH Emergency Broadband Expansion Program
- Emergency Child Protective Order
- Emergency Domestic and Sexual Violence Services Relief Fund
- First Responder Stipend Program
- Food Bank
- Food Bank Reserve Funds
- Frontline Protective Worker Stipend
- Healthcare Relief Fund
- HHS State COVID Response
- Higher Education System Grants CCSNH
- Higher Education System Grants USNH
- Homeless Shelters Fund
- Housing Fund
- Local Chambers of Commerce
- Long-term Care Stabilization Fund
- Main St Relief Program
- Nonprofit Aid
- Oversight and Federally Mandated Expenses
- Private Higher Education Grant
- The Municipal and County COVID Cost Reimbursement Program