



Coronavirus Relief Fund Dashboard

Data as of May 18, 2020

Prepared by DHHS on May 19, 2020

*Expended amount may include committed, approved, to be paid and paid expenditure.

	Allocated	Expended	Remaining
Additional Healthcare Emergency Relief Fund	50,000,000	0	50,000,000
Agriculture Dairy	4,500,000	0	4,500,000
Agriculture Food Security	4,000,000	0	4,000,000
Agriculture Growers	1,500,000	0	1,500,000
BFA Small Businesses GAP Fund	30,000,000	0	30,000,000
Childcare DHHS and DOE	20,000,000	0	20,000,000
Childcare DHHS and DOE Reserve	5,000,000	0	5,000,000
Emergency Child Protective Order	2,127,000	2,127,000	0
Emergency Domestic and Sexual Violence Services Relief Fund	600,000	600,000	0
First Responder Stipend Program	24,000,000	0	24,000,000
Food Bank	5,000,000	0	5,000,000
Food Bank Reserve Funds	3,000,000	0	3,000,000
Frontline Protective Worker Stipend	500,000	0	500,000
Healthcare Relief Fund	50,000,000	23,378,810	26,621,190
HHS State COVID Response	43,273,000	34,540,337	8,732,663
Higher Education System Grants - CSNH	5,000,000	0	5,000,000
Higher Education System Grants - USNH	10,000,000	0	10,000,000
Long-term Care Stabilization Fund	45,000,000	6,838,500	38,161,500
Main St Relief Program	400,000,000	0	400,000,000
Nonprofit Aid	60,000,000	0	60,000,000
Oversight and Federally Mandated Expenses	6,727,000	27,954	6,699,046
The Municipal and County COVID Cost Reimbursement Program	40,000,000	0	40,000,000

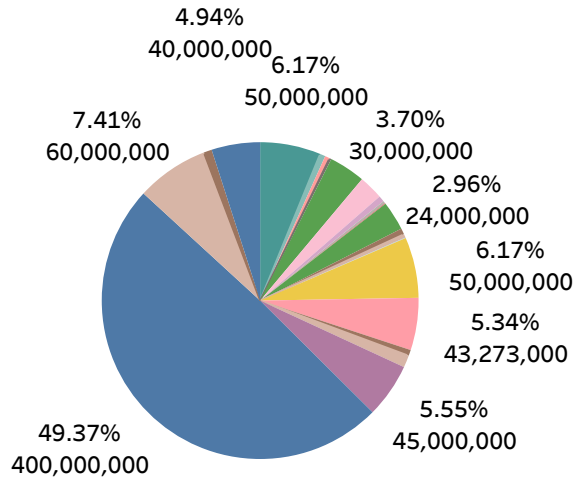


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Program Allocation



- 0.56% Agriculture Dairy
- 0.49% Agriculture Food Security
- 0.19% Agriculture Growers
- 2.47% Childcare DHHS and DOE
- 0.62% Childcare DHHS and DOE Reserve
- 0.26% Emergency Child Protection Order
- 0.62% Food Bank
- 0.37% Food Bank Reserve
- 1.23% Higher Education System Grants - USNH
- 0.62% Higher Education System Grants - CSNH
- 0.83% Oversight and Federally Mandated Expenses



- Additional Healthcare Emergency Relief Fund
- Agriculture Dairy
- Agriculture Food Security
- Agriculture Growers
- BFA Small Businesses GAP Fund
- Childcare DHHS and DOE
- Childcare DHHS and DOE Reserve
- Emergency Child Protective Order
- Emergency Domestic and Sexual Violence Services Relief Fund
- First Responder Stipend Program
- Food Bank
- Food Bank Reserve Funds
- Frontline Protective Worker Stipend
- Healthcare Relief Fund
- HHS State COVID Response
- Higher Education System Grants - CSNH
- Higher Education System Grants - USNH
- Long-term Care Stabilization Fund
- Main St Relief Program
- Nonprofit Aid
- Oversight and Federally Mandated Expenses
- The Municipal and County COVID Cost Reimbursement Program