



Coronavirus Relief Fund Dashboard

Data as of July 24, 2020

Prepared by DHHS on July 27, 2020

*Expended amount may include committed, approved, to be paid and paid expenditure.

	Allocated	Remaining	Expended
Agriculture Dairy Farm Relief	4,500,000	3,940,769	559,231
Agriculture Food Security	4,000,000	4,000,000	0
Agriculture Growers	1,500,000	1,500,000	0
Assistance for the Judicial Council	1,426,960	1,426,960	0
BFA Small Businesses GAP Fund	30,000,000	30,000,000	0
Childcare DHHS and DOE	20,000,000	17,095,126	2,904,874
Childcare DHHS and DOE Reserve	5,000,000	5,000,000	0
Community College System of NH	6,000,000	6,000,000	0
Emerg Broadband Expansion Program	50,000,000	50,000,000	0
Emerg Child Protective Order	2,127,000	2,081,406	45,594
Emerg Domestic & Sexual Violence	600,000	0	600,000
First Responder Stipend Program	24,000,000	4,080,844	19,919,156
Food Bank Aid	2,000,000	0	2,000,000
Food Bank Reserve Funds	3,000,000	3,000,000	0
Foster/Relative Caregiver Program	470,000	470,000	0
Frontline Protective Worker Stipend	500,000	401,786	98,214
General Court COVID related Costs	190,335	190,335	0
Healthcare Relief Forgivable Fund	70,000,000	18,625,758	51,374,243
Healthcare Relief LTC Grant	30,000,000	20,123,054	9,876,946
Healthcare Relief Provider Grants	See Note 2	See Note 2	See Note 2
Higher Education Sys. Grants - CCSNH	5,000,000	0	5,000,000
Higher Education Sys. Grants - USNH	10,000,000	0	10,000,000
HHS Housing Relief Program	20,000,000	18,250,000	1,750,000
HHS State COVID Response	43,273,000	29,705,177	13,567,823



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	Allocated	Expended	Remaining
Homeless Shelters Fund	15,000,000	0	15,000,000
Housing Relief Reserve Fund	15,000,000	0	15,000,000
Judiciary Support	1,540,900	50,874	1,490,026
Long-term Care Stabilization Fund	45,000,000	32,306,250	12,693,750
LTCS Fund Extension to 7/31	30,000,000	11,918,400	18,081,600
Main St Relief Program	400,550,000	342,918,074	57,631,926
Municipal&County COVID Cost Reimb	40,000,000	3,797,838	36,202,162
NH DOE iLearnNH System	1,251,056	0	1,251,056
NH Veterans COVID-19 Relief&Support	7,000,000	0	7,000,000
Nonprofit Aid	60,000,000	591,235	59,408,765
Oversight&Federally Mandated Exp	7,127,000	303,965	6,823,035
Partnership Prgm. Regional Chamber	2,700,000	0	2,700,000
Private Higher Education Grant	10,000,000	0	10,000,000
Self Employed Livelihood Fund (SELF)	See Note 1	See Note 1	See Note 1
Substance Use Disorder	6,000,000	0	6,000,000
University System of NH	19,000,000	0	19,000,000
Volunteer NH	1,500,000	0	1,500,000
*Existing Social Service Programs	2,000,000	0	2,000,000
*Governor's Youth Council	2,000,000	0	2,000,000
*NH Internet Crimes Against Children	1,000,000	0	1,000,000

*Grants For Youth Programs

Note 1: The SELF program is intended to be funded with monies lapsed from the Main Street Relief Program. Any additional funding needed to complete the SELF program is not anticipated to have a significant impact on remaining allocable funds.

Note 2: The Emergency Healthcare Relief Fund Standard Provider Grants have been allocated \$20,000,000 plus excess funds available from the forgivable loan program originally established with \$50,000,000 from the same fund (total allocations of \$100,000,000). The remaining \$30,000,000 of the fund are allocated for long term care facilities.

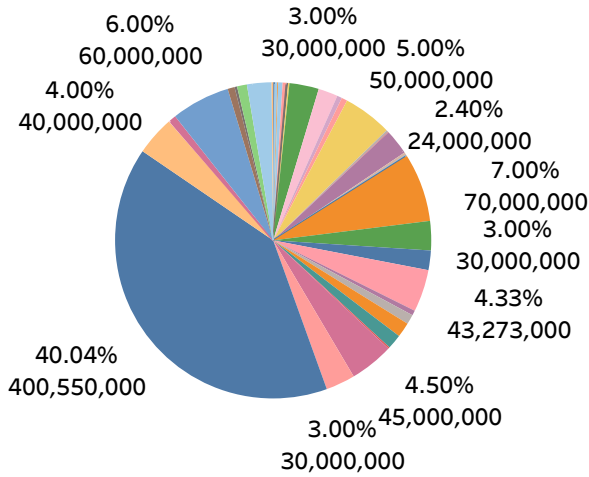


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Program Allocation



Total Amount 1,000,256,251

- 0.20% *Existing Social Service Programs
- 0.20% *Governor's Youth Council
- 0.10% *NH Internet Crimes Against Children
- 0.45% Agriculture Dairy Farm Relief
- 0.40% Agriculture Food Security
- 0.15% Agriculture Growers
- 0.14% Assistance for the Judicial Council
- 2.00% Childcare DHHS and DOE
- 0.50% Childcare DHHS and DOE Reserve
- 0.60% Community College System of NH
- 0.21% Emergency Child Protective Order
- 0.06% Emergency Domestic and Sexual Violence Services Relief Fund
- 0.20% Food Bank Aid
- 0.30% Food Bank Reserve Funds
- 0.05% Foster/Relative Caregiver Summer Programming Support
- 0.05% Frontline Protective Worker Stipend
- 0.02% General Court COVID related Costs
- 2.00% HHS Housing Relief Program
- 0.50% Higher Education System Grants - CCSNH
- 1.00% Higher Education System Grants - USNH
- 1.50% Homeless Shelters Fund
- 1.50% Housing Relief Reserve Fund
- 0.15% Judiciary Support
- 0.13% NH DOE iLearnNH System
- 0.70% NH Veterans COVID-19 Relief and Support Fund
- 0.71% Oversight and Federally Mandated Expenses
- 0.27% Partnership Program COVID 19 Regional Chamber
- 1.00% Private Higher Education Grant
- 0.60% Substance Use Disorder
- 1.90% University System of NH
- 0.15% Volunteer NH

- *Existing Social Service Programs
- *Governor's Youth Council
- *NH Internet Crimes Against Children
- Agriculture Dairy Farm Relief
- Agriculture Food Security
- Agriculture Growers
- Assistance for the Judicial Council
- BFA Small Businesses GAP Fund
- Childcare DHHS and DOE
- Childcare DHHS and DOE Reserve
- Community College System of NH
- Emerg Broadband Expansion Program
- Emerg Child Protective Order
- Emerg Domestic & Sexual Violence
- First Responder Stipend Program
- Food Bank Aid
- Food Bank Reserve Funds
- Foster/Relative Caregiver Program
- Frontline Protective Worker Stipend
- General Court COVID related Costs
- Healthcare Relief Forgivable Fund
- Healthcare Relief LTC Grant
- Healthcare Relief Provider Grants
- HHS Housing Relief Program
- HHS State COVID Response
- Higher Education Sys. Grants - CCSNH
- Higher Education Sys. Grants - USNH
- Homeless Shelters Fund
- Housing Relief Reserve Fund
- Judiciary Support
- Long-term Care Stabilization Fund
- LTCS Fund Extension to 7/31
- Main St Relief Program
- Municipal&County COVID Cost Reimb
- NH DOE iLearnNH System
- NH Veterans COVID-19 Relief&Support
- Nonprofit Aid
- Oversight&Federally Mandated Exp
- Partnership Prgm. Regional Chamber
- Private Higher Education Grant
- Self Employed Livelihood Fund (SELF)
- Substance Use Disorder
- University System of NH
- Volunteer NH