



# Coronavirus Relief Fund Dashboard

Data as of August 7, 2020

Prepared by DHHS on August 10, 2020

\*Expended amount may include committed, approved, to be paid and paid expenditure.

	Allocated	Expended	Remaining
Agriculture Dairy Farm Relief	4,500,000	767,989	3,732,011
Agriculture Food Security	4,000,000	0	4,000,000
Agriculture Growers	1,500,000	0	1,500,000
Assistance for the Judicial Council	1,426,960	0	1,426,960
BFA Small Businesses GAP Fund	30,000,000	0	30,000,000
Childcare DHHS and DOE	20,000,000	6,789,874	13,210,126
Childcare DHHS and DOE Reserve	5,000,000	0	5,000,000
Community College System of NH	6,000,000	0	6,000,000
Emerg Broadband Expansion Program	50,000,000	0	50,000,000
Emerg Child Protective Order	2,127,000	45,594	2,081,406
Emerg Domestic & Sexual Violence	600,000	600,000	0
First Responder Stipend Program	24,000,000	19,787,719	4,212,281
Food Bank Aid	2,000,000	2,000,000	0
Food Bank Reserve Funds	3,000,000	0	3,000,000
Foster/Relative Caregiver Program	470,000	0	470,000
Frontline Protective Worker Stipend	500,000	105,174	394,826
General Court COVID related Costs	190,335	0	190,335
Healthcare Relief Forgivable Fund	70,000,000	53,151,822	16,848,179
Healthcare Relief LTC Grant	30,000,000	11,071,074	18,928,926
Healthcare Relief Provider Grants	See Note 2	See Note 2	See Note 2
HHS Housing Relief Program	20,000,000	2,215,465	17,784,535
HHS State COVID Response	43,273,000	20,965,042	22,307,958
Higher Education Sys. Grants - CCSNH	5,000,000	5,000,000	0
Higher Education Sys. Grants - USNH	10,000,000	10,000,000	0



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	Allocated	Expended	Remaining
Homeless Shelters Fund	15,000,000	0	15,000,000
Housing Relief Reserve Fund	15,000,000	0	15,000,000
Judiciary Support	1,540,900	85,552	1,455,348
Long-term Care Stabilization Fund	45,000,000	32,306,250	12,693,750
LTCS Fund Extension to 7/31	30,000,000	21,678,150	8,321,850
Main St Relief Program	400,550,000	372,428,308	28,121,692
Municipal&County COVID Cost Reimb	40,000,000	4,809,257	35,190,743
NH DOE iLearnNH System	1,251,056	0	1,251,056
NH Veterans COVID-19 Relief&Support	7,000,000	0	7,000,000
Nonprofit Aid	60,000,000	591,235	59,408,765
Oversight&Federally Mandated Exp	7,127,000	301,130	6,825,870
Partnership Prgm. Regional Chamber	2,700,000	0	2,700,000
Private Higher Education Grant	10,000,000	0	10,000,000
Self Employed Livelihood Fund (SELF)	See Note 1	See Note 1	See Note 1
Substance Use Disorder	6,000,000	0	6,000,000
University System of NH	19,000,000	0	19,000,000
Volunteer NH	1,500,000	0	1,500,000
*Existing Social Service Programs	2,000,000	0	2,000,000
*Governor's Youth Council	2,000,000	0	2,000,000
*NH Internet Crimes Against Children	1,000,000	0	1,000,000

\*Grants For Youth Programs

Note 1: The SELF program is intended to be funded with monies lapsed from the Main Street Relief Program. Any additional funding needed to complete the SELF program is not anticipated to have a significant impact on remaining allocable funds.

Note 2: The Emergency Healthcare Relief Fund Standard Provider Grants have been allocated \$20,000,000 plus excess funds available from the forgivable loan program originally established with \$50,000,000 from the same fund (total allocations of \$100,000,000). The remaining \$30,000,000 of the fund are allocated for long term care facilities.

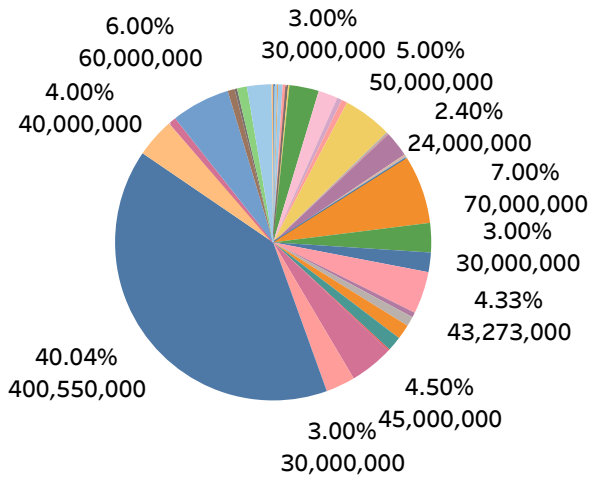


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## Program Allocation



Total Amount 1,000,256,251

- 0.20% \*Existing Social Service Programs
- 0.20% \*Governor's Youth Council
- 0.10% \*NH Internet Crimes Against Children
- 0.45% Agriculture Dairy Farm Relief
- 0.40% Agriculture Food Security
- 0.15% Agriculture Growers
- 0.14% Assistance for the Judicial Council
- 2.00% Childcare DHHS and DOE
- 0.50% Childcare DHHS and DOE Reserve
- 0.60% Community College System of NH
- 0.21% Emergency Child Protective Order
- 0.06% Emergency Domestic and Sexual Violence Services Relief Fund
- 0.20% Food Bank Aid
- 0.30% Food Bank Reserve Funds
- 0.05% Foster/Relative Caregiver Summer Programming Support
- 0.05% Frontline Protective Worker Stipend
- 0.02% General Court COVID related Costs
- 2.00% HHS Housing Relief Program
- 0.50% Higher Education System Grants - CCSNH
- 1.00% Higher Education System Grants - USNH
- 1.50% Homeless Shelters Fund
- 1.50% Housing Relief Reserve Fund
- 0.15% Judiciary Support
- 0.13% NH DOE iLearnNH System
- 0.70% NH Veterans COVID-19 Relief and Support Fund
- 0.71% Oversight and Federally Mandated Expenses
- 0.27% Partnership Program COVID 19 Regional Chamber
- 1.00% Private Higher Education Grant
- 0.60% Substance Use Disorder
- 1.90% University System of NH
- 0.15% Volunteer NH

- \*Existing Social Service Programs
- \*Governor's Youth Council
- \*NH Internet Crimes Against Children
- Agriculture Dairy Farm Relief
- Agriculture Food Security
- Agriculture Growers
- Assistance for the Judicial Council
- BFA Small Businesses GAP Fund
- Childcare DHHS and DOE
- Childcare DHHS and DOE Reserve
- Community College System of NH
- Emerg Broadband Expansion Program
- Emerg Child Protective Order
- Emerg Domestic & Sexual Violence
- First Responder Stipend Program
- Food Bank Aid
- Food Bank Reserve Funds
- Foster/Relative Caregiver Program
- Frontline Protective Worker Stipend
- General Court COVID related Costs
- Healthcare Relief Forgivable Fund
- Healthcare Relief LTC Grant
- Healthcare Relief Provider Grants
- HHS Housing Relief Program
- HHS State COVID Response
- Higher Education Sys. Grants - CCSNH
- Higher Education Sys. Grants - USNH
- Homeless Shelters Fund
- Housing Relief Reserve Fund
- Judiciary Support
- Long-term Care Stabilization Fund
- LTCS Fund Extension to 7/31
- Main St Relief Program
- Municipal&County COVID Cost Reimb
- NH DOE iLearnNH System
- NH Veterans COVID-19 Relief&Support
- Nonprofit Aid
- Oversight&Federally Mandated Exp
- Partnership Prgm. Regional Chamber
- Private Higher Education Grant
- Self Employed Livelihood Fund (SELF)
- Substance Use Disorder
- University System of NH
- Volunteer NH