

9/18/2020 Coronavirus Relief Fund Dashboard

Fund Names	Program Names	Allocated	Expended	Remaining
Administrative Budget	Administrative Budget	\$7,427,000.00	\$422,760.91	\$7,004,239.09
Agency Support	Board of Tax and Land Appeals	\$9,023.00	\$0.00	\$9,023.00
	Department of Education ILearn System Grant	\$1,251,056.00	\$766,500.00	\$484,556.00
	Department of Information Technology	\$4,600,175.00	\$49,967.02	\$4,550,207.98
	Department of Safety	\$511,225.00	\$511,225.00	\$0.00
	DHHS COVID-19 Support Funds	\$45,400,000.00	\$24,189,201.10	\$21,210,798.90
	FEMA Match - DHHS	\$37,500,000.00	\$2,962,655.13	\$34,537,344.87
	New Hampshire Employment Security - Call Center Support	\$4,317,395.00	\$1,588,083.00	\$2,729,312.00
Agriculture COVID-19 Relief Fund	Dairy Farm Relief Program	\$4,500,000.00	\$1,759,234.07	\$2,740,765.93
	Specialty Crop Producer Program	\$1,500,000.00	\$204,593.00	\$1,295,407.00
	Expanded Farm Program	\$1,000,000.00	\$177,500.00	\$822,500.00
Connecting New Hampshire - Emergency Broadband Expansion Program	Connecting New Hampshire - Emergency Broadband Expansion Program	\$50,000,000.00	\$185,346.06	\$49,814,653.94
Domestic and Sexual Violence Relief Program	Domestic and Sexual Violence Relief Program	\$600,000.00	\$600,000.00	\$0.00
First Responder & Correctional Officer Incentive Stipend Program	First Responder & Correctional Officer Incentive Stipend Program	\$24,000,000.00	\$19,686,744.41	\$4,313,255.59
Healthcare System Relief Fund	Healthcare Provider Relief Program	\$87,000,000.00	\$85,783,397.49	\$1,216,602.51
	Long Term Care Provider Relief Program	\$30,000,000.00	\$22,637,764.56	\$7,362,235.44

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Housing Relief Fund	Housing Relief Fund	\$20,000,000.00	\$4,017,711.53	\$15,982,288.47
Long Term Care Stabilization Program	Long Term Care Stabilization Program	\$75,000,000.00	\$67,482,230.00	\$7,517,770.00
Main Street Relief Fund	Main Street Relief Fund	\$342,072,633.99	\$342,072,633.99	\$0.00
	Self Employed Livelihood Fund (SELF)	\$58,477,366.01	\$39,783,217.28	\$18,694,148.73
Mental Health and Substance Use Disorder (SUD) Support and Relief Fund For Adults	Additional Substance Use Disorder (SUD) Associated Programs	\$2,100,000.00	\$2,100,000.00	\$0.00
	DHHS Associated Programs	\$3,900,000.00	\$703,530.00	\$3,196,470.00
Municipal & County COVID-19 Cost Reimbursement Program	County COVID-19 Cost Reimbursement Program	\$8,000,000.00	\$1,584,147.74	\$6,415,852.26
	Municipal COVID-19 Cost Reimbursement Program	\$32,000,000.00	\$6,150,648.66	\$25,849,351.34
New Hampshire Access To Justice Fund	Judicial Council Programs	\$1,426,960.00	\$605,207.00	\$821,753.00
	Safer Courthouses Program	\$1,540,900.00	\$145,177.16	\$1,395,722.84
New Hampshire Childcare Recovery and Stabilization Program (CCRSP)	New Hampshire Childcare Recovery and Stabilization Program (CCRSP)	\$25,000,000.00	\$17,700,139.13	\$7,299,860.87
New Hampshire Economy Restart Fund	New Hampshire Economy Restart Fund	\$2,700,000.00	\$19,800.00	\$2,680,200.00
New Hampshire Food Bank Grant	New Hampshire Food Bank Grant	\$2,000,000.00	\$2,000,000.00	\$0.00
New Hampshire Frontline Protective Worker Stipend Program	New Hampshire Frontline Protective Worker Stipend Program	\$500,000.00	\$104,723.96	\$395,276.04
New Hampshire General Assistance & Preservation (GAP) Fund	General Assistance & Preservation (GAP) Fund	\$30,000,000.00	\$19,811,397.33	\$10,188,602.67
New Hampshire General Court COVID-19 Reimbursement Grant	New Hampshire General Court COVID-19 Reimbursement Grant	\$190,335.00	\$190,335.00	\$0.00

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New Hampshire Higher Education COVID-19 Response Fund	Community College System of New Hampshire (CCSNH) Tuition Assistance Program	\$6,000,000.00	\$6,000,000.00	\$0.00
	Public Higher Education System Relief Program - CCSNH	\$5,000,000.00	\$5,000,000.00	\$0.00
	Public Higher Education System Relief Program - USNH	\$29,000,000.00	\$29,000,000.00	\$0.00
	Safer Scholars - COVID-19 Campus Modification Program	\$10,000,000.00	\$10,000,000.00	\$0.00
New Hampshire Internet Crimes Against Children Taskforce Grant	New Hampshire Internet Crimes Against Children Taskforce Grant	\$1,000,000.00	\$1,000,000.00	\$0.00
New Hampshire Invest In The Future Fund	Empowering Youth Program	\$3,500,000.00	\$3,200,169.33	\$299,830.67
	Governor's Youth Council Program	\$2,000,000.00	\$0.00	\$2,000,000.00
	Supporting Children In Care Program	\$470,000.00	\$470,000.00	\$0.00
New Hampshire Veterans COVID-19 Relief and Support Fund	New Hampshire Veterans Homelessness and Mental Health Support and Relief Program	\$4,000,000.00	\$4,000,000.00	\$0.00
	Traditional Veterans Services and Veteran Service Organizations (VSO) Support Programs	\$3,000,000.00	\$3,000,000.00	\$0.00
New Hampshire Volunteers COVID-19 Response Program	New Hampshire Volunteers COVID-19 Response Program	\$1,500,000.00	\$750,000.00	\$750,000.00
Nonprofit Emergency Relief Fund (NERF)	Nonprofit Emergency Relief Fund (NERF)	\$60,000,000.00	\$39,578,563.25	\$20,421,436.75
Safer Spaces – COVID-19 Shelter Modification Program	Safer Spaces – COVID-19 Shelter Modification Program	\$15,000,000.00	\$15,000,000.00	\$0.00
Secretary of State	Secretary of State	\$30,000.00	\$0.00	\$30,000.00
Inter-City Transportation Program	Inter-City Transportation Program	\$7,500,000.00	\$7,500,000.00	\$0.00
Virtual Learning Academy Charter School (VLACS) Program	Virtual Learning Academy Charter School (VLACS) Program	\$7,000,000.00	\$0.00	\$7,000,000.00



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GOVERNOR'S OFFICE
for
EMERGENCY RELIEF & RECOVERY

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Reserve Funds	Agriculture Reserve	\$3,000,000.00	\$0.00	\$3,000,000.00
	Housing Relief Fund - Reserve	\$15,000,000.00	\$0.00	\$15,000,000.00
	New Hampshire Food Bank Grant - Reserve	\$3,000,000.00	\$0.00	\$3,000,000.00
Grand Total		\$1,080,524,069.00	\$790,494,603.11	\$290,029,465.89