GOVERNOR'S OFFICE
for
EMERGENCY RELIEF & RECOVERY

10/16/2020 Coronavirus Relief Fund Dashboard

Fund Names	Program Names	Allocated	Expended	Remaining
Administrative Budget	Administrative Budget	$7,427,000.00	$732,003.38	$6,694,996.62
Agency Support	Board of Tax and Land Appeals	$9,023.00	$1,289.00	$7,734.00
	Department of Education ILearn System Grant	$1,251,056.00	$766,500.00	$484,556.00
	Department of Information Technology	$4,600,175.00	$2,349,588.02	$2,250,586.98
	Department of Safety	$511,225.00	$511,225.00	$0.00
	DHHS COVID-19 Support Funds	$45,400,000.00	$30,942,356.91	$14,457,643.09
	FEMA Match - DHHS	$37,500,000.00	$3,283,915.81	$34,216,084.20
Agriculture COVID-19 Relief Fund	Dairy Farm Relief Program	$4,500,000.00	$1,515,405.72	$2,984,594.28
	Expanded Farm Program	$1,000,000.00	$208,379.00	$791,621.00
	Registered Farm Program	$1,500,000.00	$373,691.00	$1,126,309.00
Connecting New Hampshire - Emergency Broadband Expansion Program	Connecting New Hampshire - Emergency Broadband Expansion Program	$50,000,000.00	$1,390,723.86	$48,609,276.14
Domestic and Sexual Violence Relief Program	Domestic and Sexual Violence Relief Program	$600,000.00	$600,000.00	$0.00
First Responder & Correctional Offi cer Incentive Stipend Program	First Responder & Correctional Offi cer Incentive Stipend Program	$24,000,000.00	$19,865,558.36	$4,134,441.64
Healthcare System Relief Fund	Healthcare Provider Relief Program	$87,000,000.00	$84,197,396.76	$2,802,603.24

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Healthcare System Relief Fund	Long Term Care Provider Program	$30,000,000.00	$22,648,916.13	$7,351,083.87
Housing Relief Fund	Housing Relief Fund	$20,000,000.00	$6,255,811.37	$13,744,188.63
Long Term Care Stabilization Program	Long Term Care Stabilization Program	$75,000,000.00	$67,610,550.00	$7,389,450.00
Main Street Relief Fund	Main Street Relief Fund	$342,083,216.44	$342,083,216.44	$0.00
	Self Employed Livelihood Fund (SELF)	$58,466,783.56	$40,816,088.36	$17,650,695.20
Mental Health and Substance Use Disorder (SUD) Support and Relief Fund For Adults	Additional Substance Use Disorder (SUD) Associated Programs	$2,100,000.00	$2,100,000.00	$0.00
	Closed Loop Referral System	$700,000.00	$0.00	$700,000.00
	Recovery Housing COVID-19 Relief Program	$1,300,000.00	$0.00	$1,300,000.00
	Rental Assistance	$500,000.00	$0.00	$500,000.00
	Respite Care Services	$1,400,000.00	$0.00	$1,400,000.00
Municipal & County COVID-19 Cost Reimbursement Program	County COVID-19 Cost Reimbursement Program	$8,000,000.00	$4,743,468.34	$3,256,531.66
	Municipal COVID-19 Cost Reimbursement Program	$32,000,000.00	$23,121,210.43	$8,878,789.57
New Hampshire Access To Justice Fund	Judicial Council Programs	$1,426,960.00	$900,001.00	$526,959.00
	Safer Courthouses Program	$1,540,900.00	$252,157.51	$1,288,742.49

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Fund Names	Program Names	Allocated	Expended	Remaining
New Hampshire Childcare Recovery and Stabilization Program (CCRSP)	New Hampshire Childcare Recovery and Stabilization Program (CCRSP)	$35,000,000.00	$22,106,152.68	$12,893,847.32
New Hampshire Economy Restart Fund	New Hampshire Economy Restart Fund	$2,700,000.00	$1,519,800.00	$1,180,200.00
New Hampshire Food Bank Grant	New Hampshire Food Bank Grant	$2,000,000.00	$2,000,000.00	$0.00
New Hampshire Frontline Protective Worker Stipend Program	New Hampshire Frontline Protective Worker Stipend Program	$500,000.00	$104,902.27	$395,097.73
New Hampshire General Assistance & Preservation (GAP) Fund	New Hampshire General Assistance & Preservation (GAP) Fund	$30,000,000.00	$20,594,528.12	$9,405,471.88
New Hampshire General Court COVID-19 Reimbursement Grant	New Hampshire General Court COVID-19 Reimbursement Grant	$190,335.00	$190,335.00	$0.00
New Hampshire Higher Education COVID-19 Response Fund	Commmunity College System of New Hampshire (CCSNH) Tuition Assistance Program	$6,000,000.00	$6,000,000.00	$0.00
	Public Higher Education System Relief Program - CCSNH	$5,000,000.00	$5,000,000.00	$0.00
	Public Higher Education System Relief Program - USNH	$29,000,000.00	$29,000,000.00	$0.00
	Safer Scholars - COVID-19 Campus Modification Program	$10,000,000.00	$10,000,000.00	$0.00
New Hampshire Internet Crimes Against Children Taskforce Grant	New Hampshire Internet Crimes Against Children Taskforce Grant	$1,000,000.00	$0.00	$1,000,000.00
New Hampshire Invest in the Future Fund	Education Enrichment Provider Program	$1,500,000.00	$0.00	$1,500,000.00
	Empowering Youth Program	$3,500,000.00	$0.00	$3,500,000.00
	Governor's Youth Council Program	$2,000,000.00	$15,000.00	$1,985,000.00

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New Hampshire Invest in the Future Fund	Special Education Provider Grant Program	$4,000,000.00	$0.00	$4,000,000.00
	Supporting Children In Care Program	$470,000.00	$470,000.00	$0.00
New Hampshire Veterans COVID-19 Relief and Support Fund	New Hampshire Veterans Homelessness and Mental Health Support and Relief Program	$4,000,000.00	$4,000,000.00	$0.00
	Traditional Veterans Services and Veteran Service Organizations (VSO) Support Programs	$3,000,000.00	$3,000,000.00	$0.00
Nonprofit Emergency Relief Fund (NERF)	Nonprofit Emergency Relief Fund (NERF)	$60,000,000.00	$40,948,571.00	$19,051,429.00
Safer Spaces – COVID-19 Shelter Modification Program	Safer Spaces – COVID-19 Shelter Modification Program	$15,000,000.00	$15,000,000.00	$0.00
Secretary of State	Secretary of State	$30,000.00	$21,600.00	$8,400.00
Inter-City Transportation program	Inter-City Transportation program	$7,500,000.00	$0.00	$7,500,000.00
Virtual Learning Academy Charter School (VLACS) Program	Virtual Learning Academy Charter School (VLACS) Program	$7,000,000.00	$0.00	$7,000,000.00
Live Venue Relief Program	Live Venue Relief Program	$12,000,000.00	$0.00	$12,000,000.00
NH Volunteers	NH Volunteers	$1,500,000.00	$750,000.00	$750,000.00
Reserve Funds	Agriculture Reserve	$3,000,000.00	$0.00	$3,000,000.00
	Housing Relief Fund - Reserve	$15,000,000.00	$0.00	$15,000,000.00
	New Hampshire Food Bank Grant - Reserve	$3,000,000.00	$0.00	$3,000,000.00

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Fund Names	Program Names	Allocated	Expended	Remaining
Grand Total		$1,103,706,674.00	$817,990,341.47	$285,716,332.53