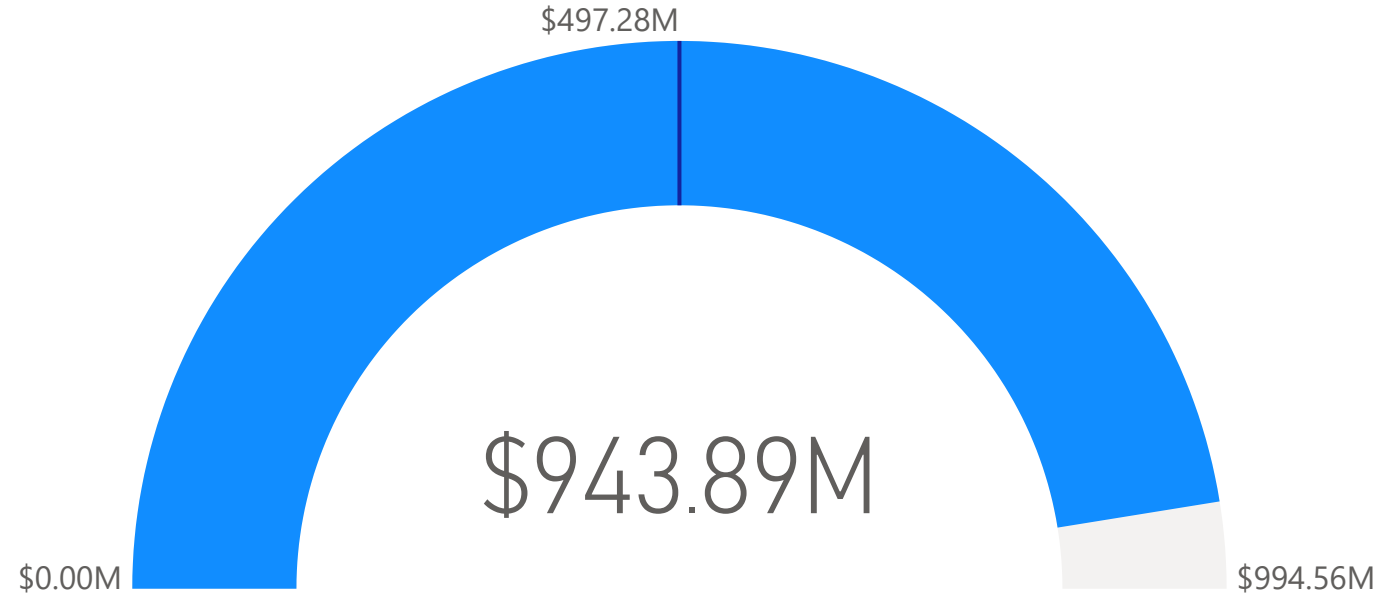


New Hampshire State Fiscal Recovery Fund Program Obligations
Approved Fiscal Items
As of 4.12.2023



Total Amount Approved



The American Rescue Plan Act (ARPA) awarded \$994.56 million in State Fiscal Recovery Funds (SFRF) to New Hampshire. The state received the first half (\$497.28 million) in May 2021 and received the second half in the Spring of 2022. This funding must be spent in accordance with rules defined by the US Department of Treasury. The state has until December 31, 2024 to obligate all SFRF funds – formally approve their spending on certain programs – and until December 31, 2026 to expend all SFRF funds.

The State has authorized \$943.89 million through the Joint Legislative Fiscal Committee and Governor & Executive Council for use in a wide range of ARPA SFRF eligible programs, projects, and expenditures. An overview of those authorizations is provided on the next page, including more detailed summaries in Appendix 1 and 2. Note this document summarizes funds **as they have been authorized** and therefore may not reflect changes to project budgets that do not require legislative authorization.

Fiscal Item Overview - By General Category

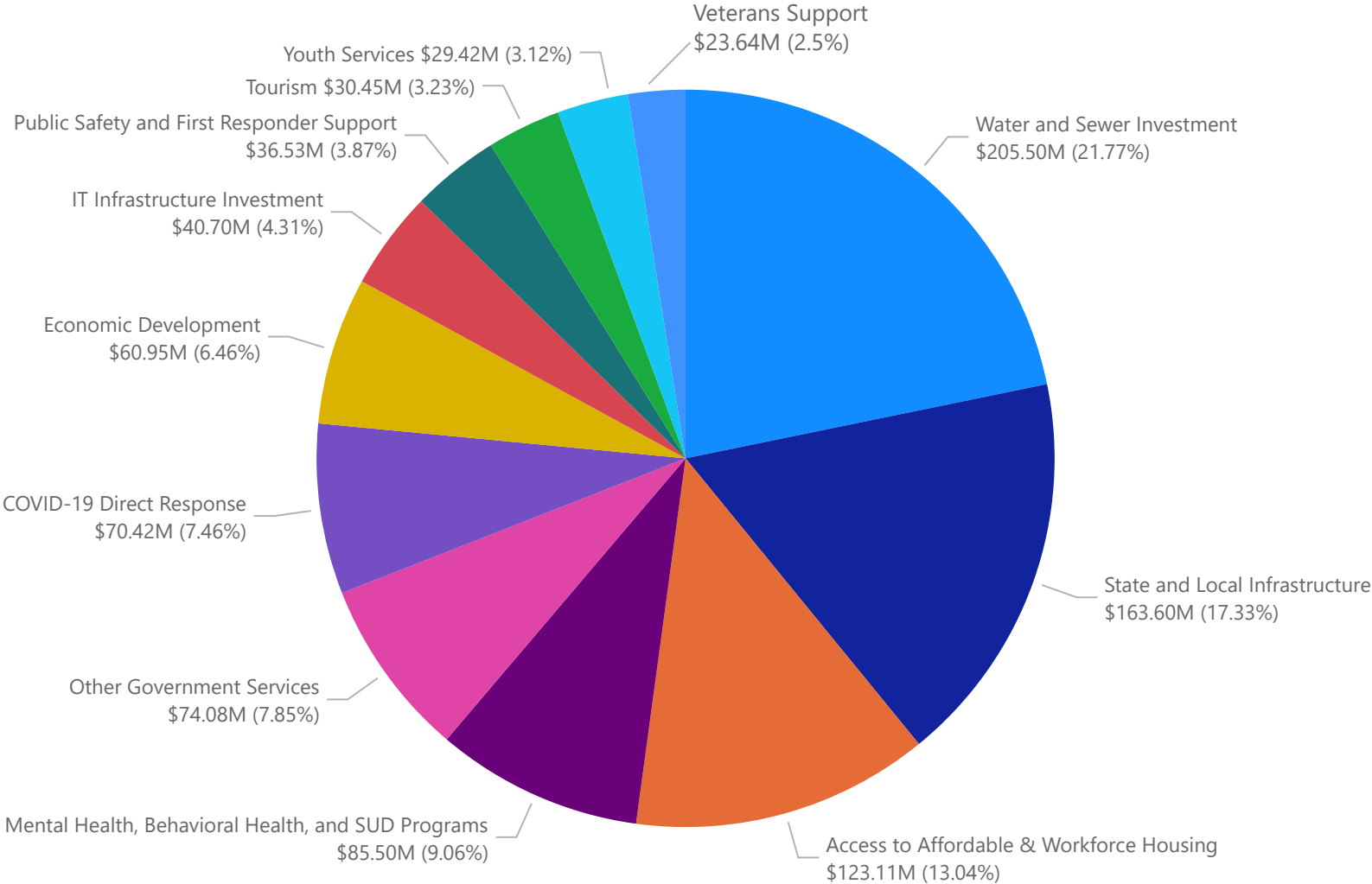


This overview includes only SFRF funded programs. Other federally funded programs, including Coronavirus Relief Fund programs, the Emergency Housing and Payment Assistance Program, the Capital Projects Fund, the Homeowners Assistance Fund, and future programs funded by the Infrastructure Investment and Jobs Act are excluded from this analysis.

Amount of Funds Approved by General Category

General Category

- Water and Sewer Investment
- State and Local Infrastructure
- Access to Affordable & Workforce Housing
- Mental Health, Behavioral Health, and SUD Programs
- Other Government Services
- COVID-19 Direct Response
- Economic Development
- IT Infrastructure Investment
- Public Safety and First Responder Support
- Tourism
- Youth Services
- Veterans Support





Appendix 1 - General Category Allocation

Category	Category Summary	Amount ▼
Water and Sewer Investment	\$205.5 million was approved to spend on initiatives that improve wastewater and drinking water, support PFAS remediation, and more	\$205,500,000
State and Local Infrastructure	\$163.6 million was approved to spend on programs to assist cities and towns in purchasing or improving infrastructure, including infrastructure related to emergency response, healthcare, tourism, and government technology resources.	\$163,600,419
Access to Affordable & Workforce Housing	\$123.1 million was approved to spend on initiatives to improve housing conditions for members of New Hampshire's critical workforce	\$123,105,008
Mental Health, Behavioral Health, and SUD Programs	\$85.5 million was approved to spend on initiatives to invest in capital and personnel costs for various psychiatric facilities and broader programming to support recovery efforts	\$85,498,303
Other Government Services	\$74 million was approved to spend on initiatives to support general government administrative services such as permit reviews, capital investments in government offices and government research	\$74,077,299
COVID-19 Direct Response	\$70.4 million was approved to spend on initiatives to invest into nursing facilities, rehabilitation facilities, emergency operation centers and emergency services	\$70,422,187
Economic Development	\$60.9 million was approved to invest in economic development needs and opportunities across the State	\$60,947,809
IT Infrastructure Investment	\$40.7 million was approved to spend on initiatives to bolster cybersecurity for the healthcare sector and State agencies	\$40,696,012
Public Safety and First Responder Support	\$36.5 million was approved to invest in initiatives to provide support to first responders and public safety efforts	\$36,533,078
Tourism	\$30.5 million was approved to invest in initiatives to improve tourism statewide	\$30,449,407
Youth Services	\$29.4 million was approved to provide grants to nonprofit and for-profit entities for summer and school year youth programming	\$29,421,855
Veterans Support	\$23.6 million was approved to spend on a a mixed housing, supportive services, and retreat campus for Veterans and their families, as well as on improvements to the fire suppression systems in the New Hampshire Veterans Home	\$23,638,638
Total		\$943,890,015



Appendix 2 - Allocations Within Each General Category

Water and Sewer Investment

General Category	General Category Description	Fiscal Item	Amount ▼
Water and Sewer Investment	Water Quality and Hatchery Infrastructure Projects	FIS 22-153	\$55,000,000
Water and Sewer Investment	Drinking Water: Transmission & Distribution	FIS 21-138	\$23,972,565
Water and Sewer Investment	Clean Water: Centralized Wastewater Treatment	FIS 21-138	\$21,847,961
Water and Sewer Investment	Drinking Water: Treatment	FIS 21-138	\$21,820,230
Water and Sewer Investment	Drinking Water: Source	FIS 21-138	\$13,019,225
Water and Sewer Investment	Clean Water: Centralized Wastewater Collection & Conveyance	FIS 21-138	\$12,746,754
Water and Sewer Investment	Clean Water: Decentralized Wastewater	FIS 21-138	\$11,705,256
Water and Sewer Investment	Water and Sewer: Private Wells	FIS 21-138	\$10,508,000
Water and Sewer Investment	Clean Water: Stormwater	FIS 21-138	\$6,789,998
Water and Sewer Investment	Drinking Water: Lead Remediation	FIS 21-138	\$6,306,000
Water and Sewer Investment	Clean Water and Drinking Water Project Administrative Costs	FIS 21-138	\$5,540,380
Water and Sewer Investment	Drinking Water: Other Water Infrastructure	FIS 21-138	\$4,308,966
Water and Sewer Investment	Clean Water: Energy Conservation	FIS 21-138	\$2,660,200
Water and Sewer Investment	Water and Sewer: Other	FIS 21-138	\$2,250,000
Water and Sewer Investment	Clean Water: Combined Sewer Overflow	FIS 21-138	\$1,950,000
Water and Sewer Investment	Drinking Water: Storage	FIS 21-138	\$1,355,600
Water and Sewer Investment	Clean Water: Other Sewer Infrastructure	FIS 21-138	\$1,325,200
Water and Sewer Investment	Fish Hatchery Planning Feasibility Study	FIS 21-138	\$1,000,000
Water and Sewer Investment	Clean Water: Nonpoint Source	FIS 21-138	\$600,000
Water and Sewer Investment	Wetlands Mitigation	FIS 21-351	\$500,000



Appendix 2 - Allocations Within Each General Category
Water and Sewer Investment

General Category	General Category Description	Fiscal Item	Amount
Water and Sewer Investment	F&G Biologist Protected Wildlife Reviews	FIS 21-138	\$293,665

Water and Sewer Investment Total: \$205,500,000.00

Appendix 2 - Allocations Within Each General Category

State and Local Infrastructure



General Category	General Category Description	Fiscal Item	Amount ▼
State and Local Infrastructure	County Nursing Home Infrastructure Program	FIS 22-237	\$50,075,000
State and Local Infrastructure	Dam Rehabilitation	FIS 22-195	\$34,276,614
State and Local Infrastructure	Cloud Migration of State ERP System	FIS 23-050	\$15,000,000
State and Local Infrastructure	E911 Facility Investment	FIS 22-421	\$13,000,000
State and Local Infrastructure	Locality Equipment Purchase Program	FIS 21-281	\$9,035,040
State and Local Infrastructure	Forensic Hospital Investments	FIS 22-398	\$5,074,927
State and Local Infrastructure	SWEEP - Online Systems and Full time Temporary Position	FIS 22-406	\$4,825,000
State and Local Infrastructure	SWEEP - Winter and Highway Maintenance	FIS 22-370	\$3,566,000
State and Local Infrastructure	County Emergency Equipment Investment Program	FIS 22-357	\$3,545,028
State and Local Infrastructure	SWEEP - RIMS CORE21 Software Improvements	FIS 22-355	\$3,000,000
State and Local Infrastructure	Municipal Boat Launch Investment Program	FIS 22-318	\$2,052,050
State and Local Infrastructure	SWEEP - DOS Critical IT Investments	FIS 22-351	\$2,050,000
State and Local Infrastructure	Grant Aid - COVID 19 Relaxed Restrictions	FIS 21-168	\$2,000,000
State and Local Infrastructure	SWEEP - Technology and Automation Upgrades	FIS 22-369	\$1,810,000
State and Local Infrastructure	SWEEP - Incident Management System Improvements	FIS 22-364	\$1,800,000
State and Local Infrastructure	SWEEP - Call Center	FIS 22-366	\$1,500,000
State and Local Infrastructure	Fiber Optic Cable Upgrade and Replacement	FIS 22-034	\$1,321,200
State and Local Infrastructure	Port Authority - Portsmouth Commercial Fish Pier	FIS 22-234	\$1,260,310
State and Local Infrastructure	SWEEP - IT Solutions Improvements	FIS 22-349	\$1,244,000
State and Local Infrastructure	SWEEP - IT Infrastructure and Resident Safety Improvements	FIS 22-360	\$1,120,000



Appendix 2 - Allocations Within Each General Category
State and Local Infrastructure

General Category	General Category Description	Fiscal Item	Amount ▼
State and Local Infrastructure	Port Authority Investments - Main Wharf Rehabilitation & Modification	FIS 22-234	\$1,000,000
State and Local Infrastructure	Port Repairs	FIS 21-351	\$950,064
State and Local Infrastructure	SWEEP - Appeals Portal	FIS 22-363	\$750,000
State and Local Infrastructure	Dam Rehabilitation Positions	FIS 22-195	\$723,386
State and Local Infrastructure	Port Authority Investments - Hampton Harbor Floating Docks	FIS 22-234	\$560,000
State and Local Infrastructure	SWEEP - OnBase System Improvements	FIS 22-353	\$495,000
State and Local Infrastructure	SWEEP - Highspeed Scanner Investment	FIS 22-354	\$400,001
State and Local Infrastructure	SWEEP - Web Application Upgrade and Enhancement	FIS 22-356	\$399,999
State and Local Infrastructure	SWEEP - Modernize critical IT Infrastructure	FIS 22-407	\$280,000
State and Local Infrastructure	Website Update and Modernization	FIS 23-100	\$195,000
State and Local Infrastructure	SWEEP - Collection and Compaction Vehicle	FIS 22-367	\$175,000
State and Local Infrastructure	SWEEP - Automated Inventory Tracking Software	N/A	\$50,000
State and Local Infrastructure	SWEEP - Case Management and Public Information Portal	N/A	\$42,000
State and Local Infrastructure	SWEEP - Cloud Based Database	N/A	\$24,800

State and Local Infrastructure Total: \$163,600,419.00



Appendix 2 - Allocations Within Each General Category
Access to Affordable & Workforce Housing

General Category	General Category Description	Fiscal Item	Amount
Access to Affordable & Workforce Housing	InvestNH Program Fund	FIS 22-150	\$100,102,503
Access to Affordable & Workforce Housing	Emergency Temporary Housing Assistance Program	FIS 22-423	\$20,000,000
Access to Affordable & Workforce Housing	InvestNH Program and Support Staff	FIS 22-117	\$1,496,000
Access to Affordable & Workforce Housing	Regional Housing Needs Assessment Program	FIS 21-198	\$1,001,000
Access to Affordable & Workforce Housing	Housing Needs Administration Program	FIS 21-203	\$505,505

Access to Affordable & Workforce Housing Total: \$123,105,008.00

Appendix 2 - Allocations Within Each General Category

Mental Health, Behavioral Health, and SUD Programs



General Category	General Category Description	Fiscal Item	Amount ▼
Mental Health, Behavioral Health, and SUD Programs	Behavioral Health Hospital Investment	FIS 22-305	\$15,015,000
Mental Health, Behavioral Health, and SUD Programs	Hampstead Hospital	FIS 21-314	\$14,880,505
Mental Health, Behavioral Health, and SUD Programs	Hampstead Hospital Operations Contract	FIS 22-152	\$9,088,811
Mental Health, Behavioral Health, and SUD Programs	Facility and COVID-19 Response Support - - Acute Care	FIS 21-363	\$9,051,726
Mental Health, Behavioral Health, and SUD Programs	Investments in SUD Facilities and Programing	FIS 22-268	\$7,467,460
Mental Health, Behavioral Health, and SUD Programs	Facility and COVID-19 Response Support – Long-Term Care	FIS 21-363	\$6,000,000
Mental Health, Behavioral Health, and SUD Programs	Mental Health System Service Improvements LTC & Assisted Living Expansion	FIS 21-139	\$5,297,051
Mental Health, Behavioral Health, and SUD Programs	Early Intervention and Prevention Behavior Health Support	FIS 21-354	\$2,752,750
Mental Health, Behavioral Health, and SUD Programs	New Hampshire Hospital Upgrades - Lamott Roof at Glenclyff	FIS 21-140	\$2,258,914
Mental Health, Behavioral Health, and SUD Programs	Involuntary Emergency Admissions Case Improvements	FIS 22-149	\$2,064,061
Mental Health, Behavioral Health, and SUD Programs	Mental Health System Service Improvements - PATH Center Staff Support	FIS 21-139	\$2,040,000
Mental Health, Behavioral Health, and SUD Programs	Facility and COVID-19 Response Support – Nursing Facilities	FIS 21-363	\$1,749,870
Mental Health, Behavioral Health, and SUD Programs	Early Childhood Mental Health Support	FIS 21-355	\$1,601,600
Mental Health, Behavioral Health, and SUD Programs	The Recovery Friendly Workplace Initiative	FIS 21-282	\$1,003,500
Mental Health, Behavioral Health, and SUD Programs	Mental Health System Service Improvements -Psychiatric Care Expansion (DRF)	FIS 21-139	\$1,000,000
Mental Health, Behavioral Health, and SUD Programs	Facility and COVID-19 Response Support– - Rehabilitation Centers	FIS 21-363	\$916,754
Mental Health, Behavioral Health, and SUD Programs	Investment in SUD Related Services and Prevention Efforts	FIS 22-269	\$757,500
Mental Health, Behavioral Health, and SUD Programs	New Hampshire Hospital Upgrades - NHH Renovations Health & Safety	FIS 21-140	\$575,186
Mental Health, Behavioral Health, and SUD Programs	SUD Related Public Awareness Campaign	FIS 22-270	\$500,500
Mental Health, Behavioral Health, and SUD Programs	Facility and COVID-19 Response Support – Residential	FIS 21-363	\$448,488



Appendix 2 - Allocations Within Each General Category
Mental Health, Behavioral Health, and SUD Programs

General Category	General Category Description	Fiscal Item	Amount ▼
Mental Health, Behavioral Health, and SUD Programs	Per bed Relief at Glenclyff Home (formerly LNA Wage Enhancements)	FIS 22-084	\$300,300
Mental Health, Behavioral Health, and SUD Programs	Mental Health System Service Improvements Psychiatric Care Expansion for Children	FIS 21-139	\$300,000
Mental Health, Behavioral Health, and SUD Programs	Choose Love Bus Tour	FIS 21-204	\$207,708
Mental Health, Behavioral Health, and SUD Programs	Farnum/Betty Ford Dual-Diagnosis Pilot Program	FIS 21-392	\$136,386
Mental Health, Behavioral Health, and SUD Programs	New Hampshire Hospital Upgrades - Seclusion Room Safety Upgrades	FIS 21-140	\$84,233

Mental Health, Behavioral Health, and SUD Programs Total: \$85,498,303.00



Appendix 2 - Allocations Within Each General Category
Other Government Services

General Category	General Category Description	Fiscal Item	Amount ▼
Other Government Services	Investments in Deferred Maintenance at State Facilities	FIS 22-267	\$20,000,000
Other Government Services	Recruitment and Retention Program	FIS 22-320	\$13,470,818
Other Government Services	Bureau of Family Assistance Call Center	FIS 21-169	\$10,727,602
Other Government Services	GOFERR Budget	FIS 21-172	\$7,707,236
Other Government Services	Judicial Branch Infrastructure Investments	FIS 22-358	\$6,401,610
Other Government Services	Direct Care and Institutional Employee Retention Incentives	FIS 22-240	\$4,235,300
Other Government Services	Guidehouse Inc. Contract	FIS 21-146	\$3,500,000
Other Government Services	Air Permit Relief Program	FIS 22-164	\$1,616,127
Other Government Services	Temporary Staff for Criminal Investigation	FIS 21-142	\$1,429,178
Other Government Services	Statewide Recruitment and Referral Incentive Program	FIS 22-242	\$1,307,450
Other Government Services	Temporary Capacity Increase - DPW	FIS 21-207	\$1,227,396
Other Government Services	State Agency Recruitment Support	FIS 22-081	\$1,026,208
Other Government Services	Temporary Permit Application Review Staff Support for Water Projects	FIS 21-297	\$560,290
Other Government Services	Medicaid Care Management Study	FIS 22-014	\$500,500
Other Government Services	LRM Permitting Positions	FIS 22-179	\$283,500
Other Government Services	Immunization Privacy Impact Assessment	FIS 22-036	\$84,084

Other Government Services Total: \$74,077,299.00

Appendix 2 - Allocations Within Each General Category

COVID-19 Direct Response



General Category	General Category Description	Fiscal Item	Amount ▼
COVID-19 Direct Response	State Building HVAC Replace and Repair/Maintenance	FIS 21-135	\$24,807,100
COVID-19 Direct Response	At Home COVID Test Kits	FIS 22-043	\$11,190,387
COVID-19 Direct Response	COVID-19 Mobile Testing and Vaccination Services	FIS 22-304	\$6,006,000
COVID-19 Direct Response	COVID-19 Winter Surge Services - Healthcare Infrastructure Support	FIS 22-361	\$5,883,875
COVID-19 Direct Response	Short Term and Cold Weather Shelter Support	FIS 22-313	\$5,005,000
COVID-19 Direct Response	COVID-19 Supplies and Equipment Storage (Warehouse Lease)	FIS 22-113	\$3,963,186
COVID-19 Direct Response	Air Handlers & Ductwork Replacement	FIS 21-137	\$3,574,303
COVID-19 Direct Response	COVID-19 Winter Surge Services - Vaccination Services	FIS 22-361	\$3,000,000
COVID-19 Direct Response	COVID-19 Testing Service Contracts	FIS 22-422	\$2,296,102
COVID-19 Direct Response	Behavioral Health Strike Team	FIS 22-042	\$2,226,201
COVID-19 Direct Response	Range Ventilation and Filtration	FIS 21-144	\$935,850
COVID-19 Direct Response	Air Conditioner Replacements	FIS 21-144	\$522,975
COVID-19 Direct Response	Vaccine Immunization Network Interface	FIS 22-238	\$462,860
COVID-19 Direct Response	COVID-19 PCR Tests for SNH Congregate Living Settings	FIS 22-362	\$228,228
COVID-19 Direct Response	COVID-19 After Action Report and Improvement Plan	FIS 22-235	\$200,000
COVID-19 Direct Response	COVID-19 Wastewater Testing	FIS 22-146	\$120,120

COVID-19 Direct Response Total: \$70,422,187.00

Appendix 2 - Allocations Within Each General Category

Economic Development



General Category	General Category Description	Fiscal Item	Amount ▼
Economic Development	Community Center Investment Program	FIS 22-359	\$20,022,503
Economic Development	Local Employer Recoupment Extension Program	FIS 22-316	\$12,400,000
Economic Development	Healthcare Workforce Capacity – Underserved Populations	FIS 21-243	\$5,000,000
Economic Development	CDL Licensing Improvements Program	FIS 21-311	\$3,192,099
Economic Development	Local Restaurant Infrastructure Investment Program	FIS 21-356	\$3,068,250
Economic Development	Expanding and Modernizing Technology Related Programming (CCSNH - Nashua Community College Engineering)	FIS 21-146	\$2,696,000
Economic Development	Licensed Practitioner Nurse (LPN) Program	FIS 22-148	\$2,616,266
Economic Development	Support for Indigent Defense	FIS 21-307	\$2,066,000
Economic Development	NH Meat Processing Infrastructure and Training Investment Program	FIS 22-405	\$1,023,523
Economic Development	Transportation Workforce Recruitment	FIS 21-306	\$1,023,000
Economic Development	The Save Our Granite Stages (SOGS) Fund	FIS 22-082	\$1,011,000
Economic Development	Business Support Portal Design	FIS 22-311	\$1,003,503
Economic Development	Workforce Marketing and Outreach	FIS 21-199	\$1,003,503
Economic Development	Temporary Relief for Guardian Appointments	FIS 22-115	\$963,463
Economic Development	LNA Recruiting and Training Program	FIS 21-391	\$785,385
Economic Development	Broadband Infrastructure	FIS 21-136	\$659,734
Economic Development	CDL Licensing Marketing and Communications	FIS 21-312	\$503,003
Economic Development	College & Career Skills Mentoring Pilot Program (Big Brothers)	FIS 21-393	\$400,644
Economic Development	Career Pathways Program	FIS 22-080	\$345,395

Appendix 2 - Allocations Within Each General Category
Economic Development

General Category	General Category Description	Fiscal Item	Amount ▼
Economic Development	Birthing Center and Midwife Insurance Premium Stabilization	FIS 22-312	\$252,500
Economic Development	Offshore Wind Assessment	FIS 21-196	\$250,000
Economic Development	Ragged Neck Upgrades	FIS 21-143	\$250,000
Economic Development	Collaborative Economic Development Regions (CEDRs)	FIS 21-200	\$210,210
Economic Development	Portable Wi-Fi Connectivity Support	FIS 22-205	\$201,828

Economic Development Total: \$60,947,809.00



Appendix 2 - Allocations Within Each General Category
IT Infrastructure Investment

General Category	General Category Description	Fiscal Item	Amount ▼
IT Infrastructure Investment	American Rescue Plan (ARP) Critical IT Infrastructure	FIS 21-141	\$23,600,000
IT Infrastructure Investment	Cyber Insurance and Protection Program	FIS 22-114	\$6,744,385
IT Infrastructure Investment	State Licensing Portal Modernization	FIS 22-265	\$3,944,440
IT Infrastructure Investment	American Rescue Plan (ARP) Cloud Services	FIS 21-141	\$3,449,700
IT Infrastructure Investment	American Rescue Plan (ARP) Cybersecurity	FIS 21-141	\$2,086,000
IT Infrastructure Investment	American Rescue Plan (ARP) Continuity of Operations	FIS 21-141	\$871,487

IT Infrastructure Investment Total: \$40,696,012.00



Appendix 2 - Allocations Within Each General Category
Public Safety and First Responder Support

General Category	General Category Description	Fiscal Item	Amount ▼
Public Safety and First Responder Support	School Security Project Investment	FIS 22-236	\$10,260,000
Public Safety and First Responder Support	Support for Increased Victim Services	FIS 21-252	\$10,000,000
Public Safety and First Responder Support	Upgrading the Offender Management System (OMS)	FIS 22-033	\$7,156,500
Public Safety and First Responder Support	First Responder Recruitment and Training Program	FIS 21-350	\$2,738,541
Public Safety and First Responder Support	NH Emergency Medical Technician (EMT) Training Program	FIS 22-426	\$2,535,030
Public Safety and First Responder Support	NHSP Forensic Biology Resources	FIS 22-201	\$1,230,400
Public Safety and First Responder Support	Incident Planning and Operations Center (IPOC)	FIS 21-145	\$750,750
Public Safety and First Responder Support	Internet Crimes Against Children (ICAC)	FIS 22-199	\$720,000
Public Safety and First Responder Support	National Guard Temporary Staff Support	FIS 22-038	\$539,490
Public Safety and First Responder Support	American Red Cross	FIS 22-204	\$220,000
Public Safety and First Responder Support	School Physical Security Assessments	FIS 21-145	\$170,480
Public Safety and First Responder Support	NH Fish & Game Critical Computer Equipment	FIS 21-202	\$150,000
Public Safety and First Responder Support	NH Fish & Game Critical Emergency Response Equipment	FIS 21-201	\$61,887

Public Safety and First Responder Support Total: \$36,533,078.00



Appendix 2 - Allocations Within Each General Category
Tourism

General Category	General Category Description	Fiscal Item	Amount
Tourism	State Park Historic Sites Investments	FIS 22-266	\$4,045,000
Tourism	Trail Groomer and Trail GIS Mapping Tool Investment	FIS 22-352	\$4,000,000
Tourism	Jericho - Campground Expansion Feasibility Study	FIS 21-143	\$3,363,305
Tourism	Mt. Washington Sewage Upgrade	FIS 21-143	\$3,021,102
Tourism	Pawtuckaway, Big Island - Campground Expansion Feasibility Study	FIS 21-143	\$2,950,000
Tourism	Mollidgewock - Campground Expansion Feasibility Study	FIS 21-143	\$2,760,000
Tourism	Fire Tower Repairs	FIS 21-143	\$2,373,000
Tourism	Roofing and Repairs	FIS 21-143	\$1,550,000
Tourism	Mt Washington Sherman Adams Building Improvements	FIS 21-143	\$1,475,000
Tourism	Cannon Mt. Station Sewage Pipeline	FIS 21-143	\$1,200,000
Tourism	Mt. Washington Treatment Plant and Water System Upgrade	FIS 21-143	\$1,020,000
Tourism	Park Utility Upgrades - Greenfield	FIS 21-143	\$830,000
Tourism	Coleman Lodges Building Renovation	FIS 21-143	\$800,000
Tourism	Fort Stark General Improvements	FIS 21-143	\$615,000
Tourism	Hampton RV Park Electrical Upgrade	FIS 21-143	\$347,000
Tourism	Franconia Notch Signage	FIS 21-143	\$100,000

Tourism Total: \$30,449,407.00



Appendix 2 - Allocations Within Each General Category
Youth Services

General Category	General Category Description	Fiscal Item	Amount ▼
Youth Services	Youth Residential Facility Improvement Program	FIS 21-283	\$25,075,050
Youth Services	Empowering Youth Program	FIS 22-145	\$3,500,000
Youth Services	Support for Youth Services Center - Staffing	FIS 21-389	\$846,805

Youth Services Total: \$29,421,855.00



Appendix 2 - Allocations Within Each General Category
Veterans Support

General Category	General Category Description	Fiscal Item	Amount
Veterans Support	Veteran Housing and Retreat Center	FIS 22-116	\$23,000,000
Veterans Support	NH Veterans Home Support - Fire Suppression Improvements	FIS 22-321	\$638,638

Veterans Support Total: \$23,638,638.00