

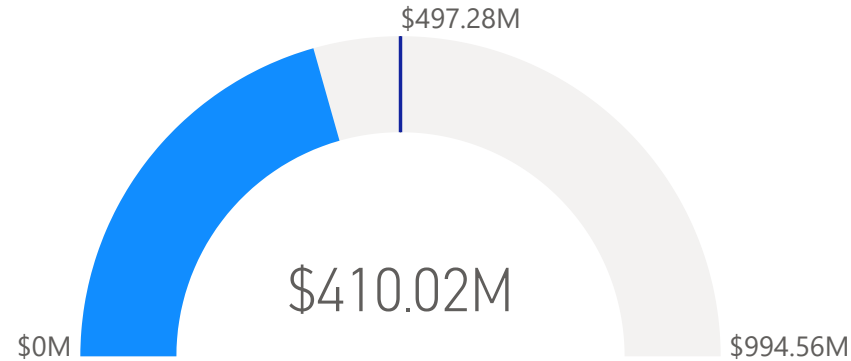
New Hampshire State Fiscal Recovery Fund Program Obligations

Approved Fiscal Items

As of 12/29/2021



Amount



The American Rescue Plan Act (ARPA) awarded \$994.56 million in State Fiscal Recovery Funds (SFRF) to New Hampshire. The state received the first half (\$497.28 million) in May 2021 and will receive the second half next year. This funding must be spent in accordance with rules defined by the US Department of Treasury. The state has until December 31, 2024 to obligate all SFRF funds – formally approve their spending on certain programs – and until December 31, 2026 to expend all SFRF funds.

The Joint Legislative Fiscal Committee has obligated \$410.02 million in requests from New Hampshire agencies, entities and departments for SFRF-eligible programs. These programs include 52 allocations across 17 different entities, and 17 general categories. An overview of the programs is provided on the next page, and details on approved requests are summarized in Appendix 1 and 2.

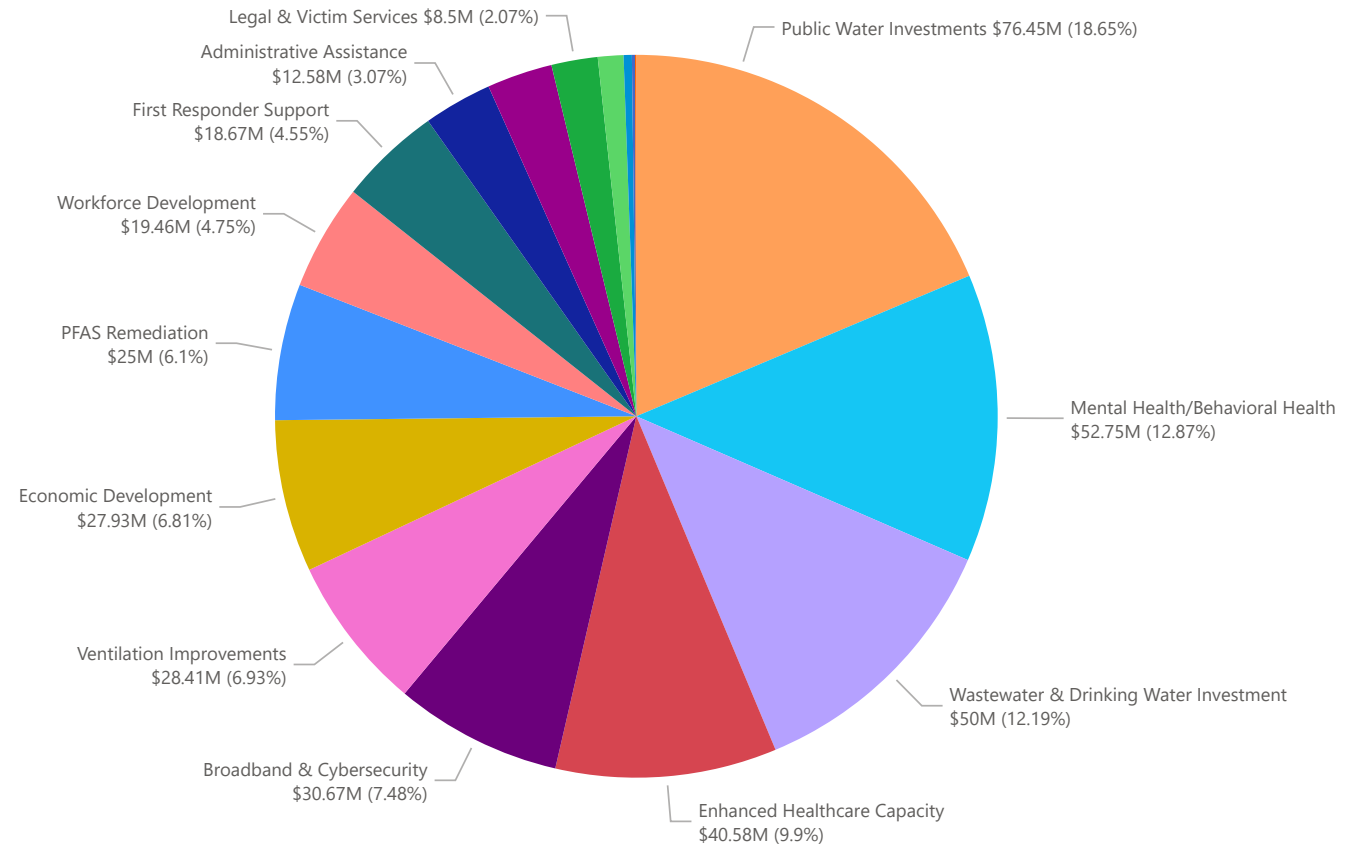


Fiscal Item Overview - By General Category

This overview includes only SFRF funded programs. Other federally funded programs, including Coronavirus Relief Fund programs, the Emergency Housing and Payment Assistance Program, the Capital Projects Fund, the Homeowners Assistance Fund, and future programs funded by the Infrastructure Investment and Jobs Act are excluded from this analysis.

General Category

- Public Water Investments
- Mental Health/Behavioral Health
- Wastewater & Drinking Water Investment
- Enhanced Healthcare Capacity
- Broadband & Cybersecurity
- Ventilation Improvements
- Economic Development
- PFAS Remediation
- Workforce Development
- First Responder Support
- Administrative Assistance
- COVID-19 Testing - \$12.01M (2.93%)
- Legal & Victim Services
- Vaccine Distribution - \$4.67M (1.14%)
- Affordable Housing Assistance - \$1.51M (0.37%)
- Wetland/Wildlife Protection - \$0.56M (0.14%)
- Clean Energy Investment - \$0.25M (0.06%)



Appendix 1 - General Category Overview



Categories	Total	Category Summary
Administrative Assistance	\$12,580,632	\$12.58 million has been allocated to four initiatives focused on administrative assistance, including funding for office space, personnel, and technology equipment.
Affordable Housing Assistance	\$1,506,505	\$1.51 million has been allocated toward affordable housing assistance, funding two initiatives - a Regional Housing Needs Assessment Program and the Housing Needs Administration Program.
Broadband & Cybersecurity	\$30,666,921	\$30.67 million has been allocated toward funding two initiatives focused on broadband and cybersecurity, including funding a state team dedicated to investment in improved broadband infrastructure in compliance with federal regulations, and funding and implementing a cyber threat analysis.
Clean Energy Investment	\$250,000	\$0.25 million has been allocated to one clean energy investment initiative, funding an offshore wind impact assessment.
COVID-19 Testing	\$12,012,000	\$12.01 million has been allocated to two different initiatives focused on COVID-19 testing, including distribution of at-home COVID-19 tests.

Appendix 1 - General Category Overview



Categories	Total	Category Summary
Economic Development	\$27,932,867	\$27.93 million has been allocated toward small business assistance and general economic development through four programs focused on offering aid to the tourism and hospitality industries..
Enhanced Healthcare Capacity	\$40,580,192	\$40.58 million has been allocated to three initiatives focused building capacity in hospitals, nursing homes and rehabilitation centers.
First Responder Support	\$18,670,828	\$18.67 million has been allocated to six initiatives focused on emergency capacity enhancement and resources available to front line responders.
Legal & Victim Services	\$8,495,178	\$8.50 million has been allocated to three initiatives centered on providing administrative and legal services to those who are unable to hire representation themselves.
Mental Health/Behavioral Health	\$52,754,110	\$52.75 million has been allocated to nine broad initiatives targeting mental and behavioral health and including funding for youth and adult mental and behavioral health support programs, facility improvements, and responding to the effects of the pandemic on mental health.
PFAS Remediation	\$25,000,000	\$25 million has been allocated to one initiative to cover grants to entities for Polyfluoroalkyl Substances (PFAS) projects as authorized by HB 271.
Public Water Investments	\$76,450,064	\$76.45 million has been allocated to two initiatives centered on improving the infrastructure of public water ways.



Appendix 1 - General Category Overview

Categories	Total	Category Summary
Vaccine Distribution	\$4,686,000	\$4.69 million has been allocated toward one initiative focused on increasing COVID-19 vaccination rates in Federally Qualified Health Centers, as well as schools and community based clinics.
Ventilation Improvements	\$28,412,875	\$28.41 million has been allocated to three initiatives focused on improving air filtration in public buildings, including courthouses.
Wastewater & Drinking Water Investment	\$50,000,000	\$50 million has been allocated to one initiative that aims to invest in public drinking water and wastewater infrastructure throughout the state, as well as stand up a team of resources to support the relevant program work.
Wetland/Wildlife Protection	\$560,290	\$0.56 million has been allocated to one program that focuses on wetland and wildlife protection, specifically permit reviews related to other SFRF program investments, like public water infrastructure.
Workforce Development	\$19,457,634	\$19.46 million has been allocated to workforce development in nine different initiatives, including workforce retention and recruitment campaigns and internship programs aimed at bolstering the workforce across sectors.

Appendix 2 - Allocations Within Each General Category



Category	Fiscal Item Number	Description	Amount
Administrative Assistance	FIS 21-146	Administering, auditing, and reporting on COVID-19 federal relief funds to assist GOFERR on allowable uses of the ARP and other COVID-19 funding	\$3,646,000
Administrative Assistance	FIS 21-172	Administering, auditing, and reporting on COVID-19 federal relief funds	\$7,707,236
Administrative Assistance	FIS 21-207	Public Works Department expansion	\$1,227,396
Affordable Housing Assistance	FIS 21-198	Regional Housing Needs Assessment	\$1,001,000
Affordable Housing Assistance	FIS 21-203	Housing Needs Administration Program	\$505,505
Broadband & Cybersecurity	FIS 21-136	Support for NH Broadband Connectivity Program	\$659,734
Broadband & Cybersecurity	FIS 21-141	Cybersecurity investments in healthcare	\$30,007,187
Clean Energy Investment	FIS 21-196	Impacts assessment - offshore wind	\$250,000
COVID-19 Testing	FIS 21-361	At-home PCR tests	\$8,008,000
COVID-19 Testing	FIS 21-394	Testing apparatus for Big Brothers Big Sisters of New Hampshire	\$4,004,000

Appendix 2 - Allocations Within Each General Category



Category	Fiscal Item Number	Description	Amount
Economic Development	FIS 21-143	Aid to tourism & hospitality sector	\$22,654,407
Economic Development	FIS 21-168	Subgrants to assist with relaxed COVID restrictions	\$2,000,000
Economic Development	FIS 21-200	Collaborative Economic Development Regions	\$210,210
Economic Development	FIS 21-356	Grants to local restaurants	\$3,068,250
Enhanced Healthcare Capacity	FIS 21-243	Increased healthcare workforce capacity	\$5,000,000
Enhanced Healthcare Capacity	FIS 21-314	Hospital purchase	\$15,117,252
Enhanced Healthcare Capacity	FIS 21-363	Investments into nursing facilities, rehabilitation facilities, and long-term residential care facilities	\$20,462,940
First Responder Support	FIS 21-145	Investments into the State Emergency Operations Center	\$921,230
First Responder Support	FIS 21-169	Bureau of Family Assistance - Call Center	\$2,219,102
First Responder Support	FIS 21-201	Purchase of two patrolling boats	\$61,887
First Responder Support	FIS 21-202	Consolidation of various dispatch services	\$150,000
First Responder Support	FIS 21-281	Locality Equipment Purchase Program	\$12,580,068
First Responder Support	FIS 21-350	Training and facility improvements for the Fire and EMS Facility in Bethlehem	\$2,738,541



Appendix 2 - Allocations Within Each General Category

Category	Fiscal Item Number	Description	Amount
Legal & Victim Services	FIS 21-142	Investigation and prosecution of the criminal acts that occurred at the Youth Detention Center	\$1,429,178
Legal & Victim Services	FIS 21-252	Subgranting into the Crime-Victims Fund	\$5,000,000
Legal & Victim Services	FIS 21-307	Indigent caseloads	\$2,066,000
Mental Health/Behavioral Health	FIS 21-139	Capital and personnel investments into various psychiatric care facilities	\$13,137,051
Mental Health/Behavioral Health	FIS 21-140	Capital and personnel investments into various psychiatric care facilities	\$7,993,260
Mental Health/Behavioral Health	FIS 21-204	Choose Love Bus Tour	\$207,708
Mental Health/Behavioral Health	FIS 21-282	Investment into the Recovery Friendly Workforce Initiative	\$1,003,500
Mental Health/Behavioral Health	FIS 21-283	Youth Residential Treatment Facilities	\$25,075,050
Mental Health/Behavioral Health	FIS 21-354	Investments into Multi-Tiered System of Support for Behavioral (MTSS-B) and Student Assistance Programs (SAP)	\$2,752,750
Mental Health/Behavioral Health	FIS 21-355	Early childhood prevention and treatment for behavioral health	\$1,601,600
Mental Health/Behavioral Health	FIS 21-389	Investments into the Sununu Youth Services Center	\$846,805
Mental Health/Behavioral Health	FIS 21-392	Behavioral Health, Dual Diagnosis Capability in Addiction Assessment Pilot Program	\$136,386

Appendix 2 - Allocations Within Each General Category



Category	Fiscal Item Number	Description	Amount
PFAS Remediation	FIS 21-313	PFAS Remediation Grants	\$25,000,000
Public Water Investments	FIS 21-313	Public Water Grants (Ineligible under the Environmental Protection Agency's Drinking Water State Revolving Fund and Clean Water State Revolving Fund Programs)	\$75,000,000
Public Water Investments	FIS 21-351	Rehabilitation of the Portsmouth Main Wharf	\$1,450,064
Vaccine Distribution	FIS 21-315	Vaccine Distribution	\$4,686,000
Ventilation Improvements	FIS 21-135	Air filtration & maintenance - courthouses	\$24,807,100
Ventilation Improvements	FIS 21-137	Air handlers & ductwork - prisons	\$2,146,950
Ventilation Improvements	FIS 21-144	Ventilation improvement - firearm range/training facility	\$1,458,825
Wastewater & Drinking Water Investment	FIS 21-138	Improving drinking water & waste water supply/infrastructure (eligible under the Environmental Protection Agency's Drinking Water State Revolving Fund and Clean Water State Revolving Fund programs)	\$50,000,000
Wetland/Wildlife Protection	FIS 21-197	Additional support for permit reviews	\$560,290

Appendix 2 - Allocations Within Each General Category



Category	Fiscal Item Number	Description	Amount
Workforce Development	FIS 21-146	Programmatic investments into Nashua Community College	\$2,550,000
Workforce Development	FIS 21-170	Summer Stipend - Return to Work Bonus Program	\$10,000,000
Workforce Development	FIS 21-199	Workforce recruitment & outreach	\$1,003,503
Workforce Development	FIS 21-306	Recruitment/Retainment Bonus Program	\$1,023,000
Workforce Development	FIS 21-311	Department of Motor Vehicles - Commercial Drivers License Testing Sites	\$3,192,099
Workforce Development	FIS 21-312	Commercial Drivers Licensing & Marketing	\$503,003
Workforce Development	FIS 21-391	Investments into New Hampshire Needs Caregivers Licensed Nursing Assistants Extended Learning Opportunities Program	\$785,385
Workforce Development	FIS 21-393	Investment into Big Brothers Big Sisters of New Hampshire	\$400,644