

## Coronavirus Relief Fund Dashboard

Data by Fund as of August 14, 2020

Fund Names	Program Names	Allocated	Expended	Remaining
Administrative Budget	Administrative Budget	\$7,127,000.00	\$354,023.50	\$6,772,976.50
Agriculture COVID-19 Relief Fund	Dairy Farm Relief Program	\$4,500,000.00	\$848,831.38	\$3,651,168.62
	Specialty Crop Producer Program	\$1,500,000.00	\$0.00	\$1,500,000.00
	Agriculture Reserve	\$4,000,000.00	\$0.00	\$4,000,000.00
Connecting New Hampshire - Emergency Broadband Expansion Program	Connecting New Hampshire - Emergency Broadband Expansion Program	\$50,000,000.00	\$0.00	\$50,000,000.00
DHHS COVID-19 Support Funds	DHHS COVID-19 Support Funds	\$43,273,000.00	\$21,708,791.72	\$21,564,208.28
Department of Education ILearn System Grant	Department of Education ILearn System Grant	\$1,251,056.00	\$0.00	\$1,251,056.00
Domestic and Sexual Violence Relief Program	Domestic and Sexual Violence Relief Program	\$600,000.00	\$600,000.00	\$0.00
Emergency Child Protection Fund	Emergency Child Protection Fund	\$2,127,000.00	\$57,162.18	\$2,069,837.82
First Responder & Correctional Officer Incentive Stipend Program	First Responder & Correctional Officer Incentive Stipend Program	\$24,000,000.00	\$19,761,993.64	\$4,238,006.36
General Assistance & Preservation (GAP) Fund	General Assistance & Preservation (GAP) Fund	\$30,000,000.00	\$0.00	\$30,000,000.00

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Healthcare System Relief Fund	Healthcare Provider Relief Program	\$70,000,000.00	\$54,048,991.51	\$15,951,008.49
	Long Term Care Provider Program	\$30,000,000.00	\$11,252,893.74	\$18,747,106.26
Housing Relief Fund	Housing Relief Fund	\$20,000,000.00	\$2,328,779.67	\$17,671,220.33
	Housing Relief Fund - Reserve	\$15,000,000.00	\$0.00	\$15,000,000.00
Long Term Care Stabilization Program	Long Term Care Stabilization Program	\$75,000,000.00	\$57,985,650.00	\$17,014,350.00
Main Street Relief Fund	Main Street Relief Fund	\$342,299,677.00	\$342,277,727.47	\$0.00
	Self Employed Livelihood Fund (SELF)	\$58,250,323.00	\$33,595,744.15	\$24,637,558.98
Mental Health and Substance Abuse Fund For Adults	Mental Health and Substance Abuse Fund For Adults	\$6,000,000.00	\$0.00	\$6,000,000.00
Municipal & County COVID-19 Cost Reimbursement Program	County COVID-19 Cost Reimbursement Program	\$8,000,000.00	\$1,186,284.00	\$6,813,716.00
	Municipal COVID-19 Cost Reimbursement Program	\$32,000,000.00	\$3,622,973.20	\$28,377,026.80
New Hampshire Access To Justice Fund	Judicial Council Programs	\$1,426,960.00	\$0.00	\$1,426,960.00
	Safer Courthouses Program	\$1,540,900.00	\$98,002.40	\$1,442,897.60

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New Hampshire Childcare Recovery and Stabilization Program (CCRSP)	New Hampshire Childcare Recovery and Stabilization Program (CCRSP)	\$20,000,000.00	\$9,247,814.13	\$10,752,185.87
	New Hampshire Childcare Recovery and Stabilization Program (CCRSP) - Reserve	\$5,000,000.00	\$0.00	\$5,000,000.00
New Hampshire Economy Restart Fund	New Hampshire Economy Restart Fund	\$2,700,000.00	\$0.00	\$2,700,000.00
New Hampshire Foodbank Grant	New Hampshire Foodbank Grant	\$2,000,000.00	\$2,000,000.00	\$0.00
	New Hampshire Foodbank Grant - Reserve	\$3,000,000.00	\$0.00	\$3,000,000.00
New Hampshire Frontline Protective Worker Stipend Program	New Hampshire Frontline Protective Worker Stipend Program	\$500,000.00	\$104,723.96	\$395,276.04
New Hampshire General Court COVID-19 Reimbursement Grant	New Hampshire General Court COVID-19 Reimbursement Grant	\$190,335.00	\$0.00	\$190,335.00
New Hampshire Higher Education COVID-19 Response Fund	Community College System of New Hampshire (CCSNH) Tuition Assistance Program	\$6,000,000.00	\$0.00	\$6,000,000.00
	Public Higher Education System Relief Program - CCSNH	\$5,000,000.00	\$5,000,000.00	\$0.00
	Public Higher Education System Relief Program - USNH	\$29,000,000.00	\$10,000,000.00	\$19,000,000.00
	Safer Scholars - COVID-19 Campus Modification Program	\$10,000,000.00	\$0.00	\$10,000,000.00



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Fund Names	Program Names	Allocated	Expended	Remaining
<b>NH Veterans COVID-19 Relief and Support Fund</b>	NH Veterans COVID-19 Relief and Support Fund	\$7,000,000.00	\$0.00	\$7,000,000.00
<b>New Hampshire Internet Crimes Against Children Taskforce Grant</b>	New Hampshire Internet Crimes Against Children Taskforce Grant	\$1,000,000.00	\$0.00	\$1,000,000.00
<b>New Hampshire Invest In The Future Fund</b>	Empowering Youth Program	\$2,000,000.00	\$0.00	\$2,000,000.00
	Governor's Youth Council Program	\$2,000,000.00	\$0.00	\$2,000,000.00
	Supporting Children In Care Program	\$470,000.00	\$0.00	\$470,000.00
<b>Non-profit Emergency Relief Fund</b>	Non-profit Emergency Relief Fund	\$60,000,000.00	\$886,852.50	\$59,113,147.50
<b>Safer Spaces - Shelter Modification Program</b>	Safer Spaces - Shelter Modification Program	\$15,000,000.00	\$15,000,000.00	\$0.00
<b>Volunteer NH</b>	Volunteer NH	\$1,500,000.00	\$0.00	\$1,500,000.00

# Coronavirus Relief Fund Dashboard

Data by Fund as of August 14, 2020

## Legend

- Administrative Budget
- Agriculture COVID-19 Relief Fund
- Connecting New Hampshire - Emergency Broadband Expansion Program
- Department of Education ILearn System Grant
- DHHS COVID-19 Support Funds
- Domestic and Sexual Violence Relief Program
- Emergency Child Protection Fund
- First Responder & Correctional Officer Incentive Stipend Program
- General Assistance & Preservation (GAP) Fund
- Healthcare System Relief Fund
- Housing Relief Fund
- Long Term Care Stabilization Program
- Main Street Relief Fund
- Mental Health and Substance Abuse Fund For Adults
- Municipal & County COVID-19 Cost Reimbursement Program
- New Hampshire Access To Justice Fund
- New Hampshire Childcare Recovery and Stabilization Program (CCRSP)
- New Hampshire Economy Restart Fund
- New Hampshire Foodbank Grant
- New Hampshire Frontline Protective Worker Stipend Program
- New Hampshire General Court COVID-19 Reimbursement Grant
- New Hampshire Higher Education COVID-19 Response Fund
- New Hampshire Internet Crimes Against Children Taskforce Grant
- New Hampshire Invest In The Future Fund
- NH Veterans COVID-19 Relief and Support Fund
- Non-profit Emergency Relief Fund
- Safer Spaces - Shelter Modification Program
- Volunteer NH

