

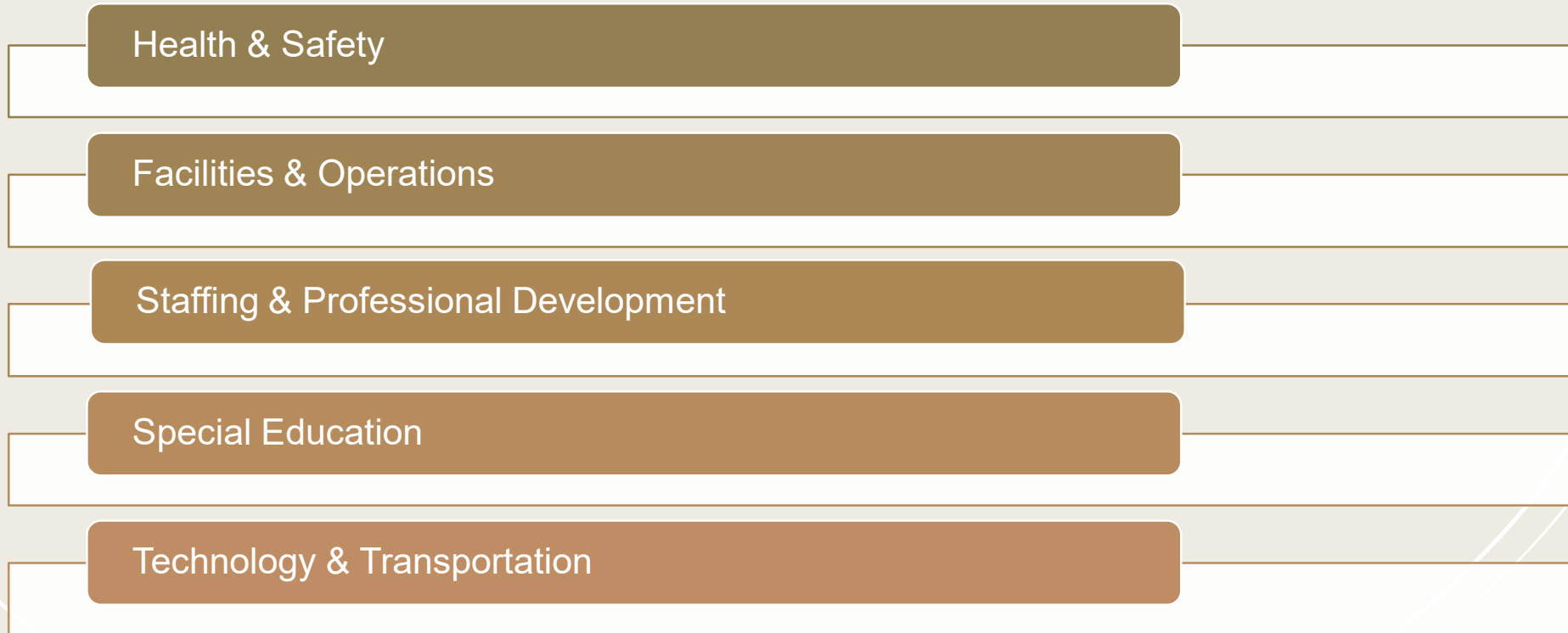


# **GOFERR**

# **Presentation**

August 26, 2020

# Top Fiscal Impact Areas



# Health & Safety

**Food & Nutrition Services**




```
graph TD; A[Food & Nutrition Services] --> B[School Nursing]; B --> C[Social-Emotional Health]; C --> D[Personal Protective Equipment]; D --> E[Physical Distancing]
```

**School Nursing**

**Social-Emotional Health**

**Personal Protective Equipment**

**Physical Distancing**



# **Facilities & School Operations**

**Sanitizing Supplies & Equipment**

**HVAC Systems**

**Criminal Record Check System**

**Additional Bus Runs = Busses &  
Drivers**

# Staffing & Professional Development

**Differing Plans in Differing  
Districts = Labor Issues**


**ADA Requests**

**Child Care Leave Requests**

**Lack of Substitutes**

**Teacher Training – New Systems  
of Technology**

- - **CANVAS System through NHDOE**



**Special  
Education**

**Compensatory Education**

**Emergency Order #48:**

Meeting Requirement

**Emergency Order #64:**

In-Person

Interventions



## **Technology & Communication**

1:1 Chrome Books or other Devices

Connectivity – Equitable Access

Information & Communications

# CARES Act Funding Summary – K-12

Use of Funds	Estimated Federal Funds	Source
Directed by the Governor for assisting local public education systems	\$8,891,470	Governor's Emergency Relief Fund
Coordinate emergency response, support for teaches, preparedness and coordination, cleaning supplies, technology, mental health supports, summer learning, any activities under ESSA, IDEA, Perkins, Subtitle B of McKinney-Vento Homeless Act, Adult Ed and Family Literacy Act.	\$37,641,342	CARES Act Public Education Support
Total	\$46,532,812	
Source: As of May 5, 2020: <a href="https://www.goferr.nh.gov/covid-expenditures/authorized-cares-act-expenditures">https://www.goferr.nh.gov/covid-expenditures/authorized-cares-act-expenditures</a>		



# Cost Implications

## CARES ACT Funding

92% of Districts received less than \$500,000

64% of Districts received less than \$100,000

49% of Districts received less than \$50,000

10% of Districts received no funding

Most Districts have spent their CARES Act money many times over.



## Statewide Examples

*\*denotes required private school set aside allocation*

<u>District</u>	<u>Remote Costs</u>	<u>Reopening Costs (so far)</u>	<u>CARES Act Allocation</u>
Goffstown	\$200,000	\$520,000	\$276,000
New Boston	\$100,000	\$90,000	\$30,000
Milford	\$100,000	\$1.07 million	\$235,000
Grantham	\$31,000	\$56,000	\$14,000*
Berlin	\$220,000	\$430,000	\$634,000*
Keene	\$350,000	\$350,000	\$516,000*
Plymouth (SAU 48)	\$190,000	\$584,000	\$542,000*
Chester	\$13,000	\$173,000	\$10,000
Derry	\$196,000	\$610,000	\$700,00*
Pinkerton Academy	\$750,000	\$500,000	0*
Kearsarge	\$150,000	\$560,000	\$171,000
Plainfield	\$115,000	\$445,000	\$12,000