

9/11/2020 Coronavirus Relief Fund Dashboard

Please note: expended totals represent grant awards that have been issued to recipients. Program awards that are approved but were not issued to recipients as of the date of the report will be represented as a zero in the expended column.

Fund Names	Program Names	Allocated	Expended	Remaining
Administrative Budget	Administrative Budget	\$7,427,000.00	\$422,760.91	\$7,004,239.09
Agency Support	Department of Education ILearn System Grant	\$1,251,056.00	\$0.00	\$1,251,056.00
	Department of Information Technology	\$4,600,175.00	\$49,967.02	\$4,550,207.98
	Department of Safety	\$511,225.00	\$0.00	\$511,225.00
	DHHS COVID-19 Support Funds	\$43,273,000.00	\$24,114,691.61	\$19,158,308.39
	FEMA Match - DHHS	\$37,500,000.00	\$2,870,969.06	\$34,629,030.94
	New Hampshire Employment Security - Call Center Support	\$4,317,395.00	\$905,755.00	\$3,411,640.00
Agriculture COVID-19 Relief Fund	Dairy Farm Relief Program	\$4,500,000.00	\$1,759,234.07	\$2,740,765.93
	Specialty Crop Producer Program	\$1,500,000.00	\$204,593.00	\$1,295,407.00
	Agriculture Reserve	\$3,000,000.00	\$0.00	\$3,000,000.00
	Expanded Farm Program	\$1,000,000.00	\$0.00	\$1,000,000.00
Connecting New Hampshire - Emergency Broadband Expansion Program	Connecting New Hampshire - Emergency Broadband Expansion Program	\$50,000,000.00	\$133,568.70	\$49,866,431.30
Domestic and Sexual Violence Relief Program	Domestic and Sexual Violence Relief Program	\$600,000.00	\$600,000.00	\$0.00
Emergency Child Protection Fund	Emergency Child Protection Fund	\$2,127,000.00	\$70,351.01	\$2,056,648.99
First Responder & Correctional Officer Incentive Stipend Program	First Responder & Correctional Officer Incentive Stipend Program	\$24,000,000.00	\$19,702,787.28	\$4,297,212.72
Healthcare System Relief Fund	Healthcare Provider Relief Program	\$70,000,000.00	\$55,981,959.51	\$14,018,040.49
	Long Term Care Provider Program	\$30,000,000.00	\$11,385,102.74	\$18,614,897.26
Housing Relief Fund	Housing Relief Fund	\$20,000,000.00	\$3,516,056.93	\$16,483,943.07

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Housing Relief Fund	Housing Relief Fund - Reserve	\$15,000,000.00	\$0.00	\$15,000,000.00
Long Term Care Stabilization Program	Long Term Care Stabilization Program	\$75,000,000.00	\$60,875,850.00	\$14,124,150.00
Main Street Relief Fund	Main Street Relief Fund	\$341,764,383.46	\$341,764,383.46	\$0.00
	Self Employed Livelihood Fund (SELF)	\$58,785,616.54	\$39,520,289.16	\$19,265,327.38
Mental Health and Substance Use Disorder (SUD) Support and Relief Fund For Adults	Additional Substance Use Disorder (SUD) Associated Programs	\$2,100,000.00	\$2,100,000.00	\$0.00
	DHHS Associated Programs	\$3,900,000.00	\$0.00	\$3,900,000.00
Municipal & County COVID-19 Cost Reimbursement Program	County COVID-19 Cost Reimbursement Program	\$8,000,000.00	\$1,584,147.74	\$6,415,852.26
	Municipal COVID-19 Cost Reimbursement Program	\$32,000,000.00	\$6,150,648.66	\$25,849,351.34
New Hampshire Access To Justice Fund	Judicial Council Programs	\$1,426,960.00	\$605,207.00	\$821,753.00
	Safer Courthouses Program	\$1,540,900.00	\$102,121.42	\$1,438,778.58
New Hampshire Childcare Recovery and Stabilization Program (CCRSP)	New Hampshire Childcare Recovery and Stabilization Program (CCRSP)	\$20,000,000.00	\$17,685,739.13	\$2,314,260.87
	New Hampshire Childcare Recovery and Stabilization Program (CCRSP) - Reserve	\$5,000,000.00	\$0.00	\$5,000,000.00
New Hampshire Economy Restart Fund	New Hampshire Economy Restart Fund	\$2,700,000.00	\$19,800.00	\$2,680,200.00
New Hampshire Food Bank Grant	New Hampshire Food Bank Grant	\$2,000,000.00	\$2,000,000.00	\$0.00
	New Hampshire Food Bank Grant - Reserve	\$3,000,000.00	\$0.00	\$3,000,000.00
New Hampshire Frontline Protective Worker Stipend Program	New Hampshire Frontline Protective Worker Stipend Program	\$500,000.00	\$104,723.96	\$395,276.04
New Hampshire General Assistance & Preservation (GAP) Fund	General Assistance & Preservation (GAP) Fund	\$30,000,000.00	\$600,000.00	\$29,400,000.00
New Hampshire General Court COVID-19 Reimbursement Grant	New Hampshire General Court COVID-19 Reimbursement Grant	\$190,335.00	\$0.00	\$190,335.00

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New Hampshire Higher Education COVID-19 Response Fund	Community College System of New Hampshire (CCSNH) Tuition Assistance Program	\$6,000,000.00	\$6,000,000.00	\$0.00
	Public Higher Education System Relief Program - CCSNH	\$5,000,000.00	\$5,000,000.00	\$0.00
	Public Higher Education System Relief Program - USNH	\$29,000,000.00	\$29,000,000.00	\$0.00
	Safer Scholars - COVID-19 Campus Modification Program	\$10,000,000.00	\$10,000,000.00	\$0.00
New Hampshire Internet Crimes Against Children Taskforce Grant	New Hampshire Internet Crimes Against Children Taskforce Grant	\$1,000,000.00	\$0.00	\$1,000,000.00
New Hampshire Invest In The Future Fund	Empowering Youth Program	\$2,000,000.00	\$0.00	\$2,000,000.00
	Governor's Youth Council Program	\$2,000,000.00	\$0.00	\$2,000,000.00
	Supporting Children In Care Program	\$470,000.00	\$0.00	\$470,000.00
New Hampshire Veterans COVID-19 Relief and Support Fund	New Hampshire Veterans Homeless and Substance Use Disorder Support and Relief Program	\$4,000,000.00	\$4,000,000.00	\$0.00
	Traditional Veterans Services and Veteran Service Organizations (VSO) Support Programs	\$3,000,000.00	\$2,931,440.00	\$68,560.00
New Hampshire Volunteers COVID-19 Response Program	New Hampshire Volunteers COVID-19 Response Program	\$1,500,000.00	\$0.00	\$1,500,000.00
Nonprofit Emergency Relief Fund (NERF)	Nonprofit Emergency Relief Fund (NERF)	\$60,000,000.00	\$38,529,362.00	\$21,470,638.00
Safer Spaces - COVID-19 Shelter Modification Program	Safer Spaces - COVID-19 Shelter Modification Program	\$15,000,000.00	\$15,000,000.00	\$0.00
Secretary of State	Secretary of State	\$30,000.00	\$0.00	\$30,000.00
Grand Total		\$1,047,515,046.00	\$705,291,509.37	\$342,223,536.63