

## 10/2/2020 Coronavirus Relief Fund Dashboard

Fund Names	Program Names	Allocated	Expended	Remaining
Administrative Budget	Administrative Budget	\$7,427,000.00	\$637,054.46	\$6,789,945.54
Agency Support	Board of Tax and Land Appeals	\$9,023.00	\$0.00	\$9,023.00
	Department of Education ILearn System Grant	\$1,251,056.00	\$766,500.00	\$484,556.00
	Department of Information Technology	\$4,600,175.00	\$92,088.02	\$4,508,086.98
	Department of Safety	\$511,225.00	\$511,225.00	\$0.00
	DHHS COVID-19 Support Funds	\$45,400,000.00	\$30,135,474.80	\$15,264,525.20
	FEMA Match - DHHS	\$37,500,000.00	\$3,232,650.37	\$34,267,349.63
	New Hampshire Employment Security - Call Center Support	\$4,317,395.00	\$1,588,083.00	\$2,729,312.00
Agriculture COVID-19 Relief Fund	Dairy Farm Relief Program	\$4,500,000.00	\$1,969,747.07	\$2,530,252.93
	Expanded Farm Program	\$1,000,000.00	\$177,500.00	\$822,500.00
	Registered Farm Program	\$1,500,000.00	\$233,400.00	\$1,266,600.00
Connecting New Hampshire - Emergency Broadband Expansion Program	Connecting New Hampshire - Emergency Broadband Expansion Program	\$50,000,000.00	\$1,050,061.06	\$48,949,938.94
Domestic and Sexual Violence Relief Program	Domestic and Sexual Violence Relief Program	\$600,000.00	\$600,000.00	\$0.00
First Responder & Correctional Officer Incentive Stipend Program	First Responder & Correctional Officer Incentive Stipend Program	\$24,000,000.00	\$19,671,672.84	\$4,328,327.16

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Fund Names	Program Names	Allocated	Expended	Remaining
Healthcare System Relief Fund	Healthcare Provider Relief Program	\$87,000,000.00	\$85,833,397.49	\$1,166,602.51
	Long Term Care Provider Program	\$30,000,000.00	\$22,637,764.56	\$7,362,235.44
Housing Relief Fund	Housing Relief Fund	\$20,000,000.00	\$4,781,239.54	\$15,218,760.46
Long Term Care Stabilization Program	Long Term Care Stabilization Program	\$75,000,000.00	\$67,610,250.00	\$7,389,750.00
Main Street Relief Fund	Main Street Relief Fund	\$342,116,326.61	\$342,116,326.61	\$0.00
	Self Employed Livelihood Fund (SELF)	\$58,433,673.39	\$40,599,479.75	\$17,834,193.64
Mental Health and Substance Use Disorder (SUD) Support and Relief Fund For Adults	Additional Substance Use Disorder (SUD) Associated Programs	\$2,100,000.00	\$2,100,000.00	\$0.00
	DHHS Associated Programs	\$3,900,000.00	\$0.00	\$3,900,000.00
Municipal & County COVID-19 Cost Reimbursement Program	County COVID-19 Cost Reimbursement Program	\$8,000,000.00	\$1,584,147.74	\$6,415,852.26
	Municipal COVID-19 Cost Reimbursement Program	\$32,000,000.00	\$16,411,874.27	\$15,588,125.73
New Hampshire Access To Justice Fund	Judicial Council Programs	\$1,426,960.00	\$900,001.00	\$526,959.00
	Safer Courthouses Program	\$1,540,900.00	\$160,702.27	\$1,380,197.73
New Hampshire Childcare Recovery and Stabilization Program (CCRSP)	New Hampshire Childcare Recovery and Stabilization Program (CCRSP)	\$25,000,000.00	\$20,963,339.47	\$4,036,660.53
New Hampshire Economy Restart Fund	New Hampshire Economy Restart Fund	\$2,700,000.00	\$1,099,800.00	\$1,600,200.00

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New Hampshire Food Bank Grant	New Hampshire Food Bank Grant	\$2,000,000.00	\$2,000,000.00	\$0.00
New Hampshire Frontline Protective Worker Stipend Program	New Hampshire Frontline Protective Worker Stipend Program	\$500,000.00	\$104,902.27	\$395,097.73
New Hampshire General Assistance & Preservation (GAP) Fund	General Assistance & Preservation (GAP) Fund	\$30,000,000.00	\$17,957,842.01	\$12,042,157.99
New Hampshire General Court COVID-19 Reimbursement Grant	New Hampshire General Court COVID-19 Reimbursement Grant	\$190,335.00	\$190,335.00	\$0.00
New Hampshire Higher Education COVID-19 Response Fund	Community College System of New Hampshire (CCSNH) Tuition Assistance Program	\$6,000,000.00	\$6,000,000.00	\$0.00
	Public Higher Education System Relief Program - CCSNH	\$5,000,000.00	\$5,000,000.00	\$0.00
	Public Higher Education System Relief Program - USNH	\$29,000,000.00	\$29,000,000.00	\$0.00
	Safer Scholars - COVID-19 Campus Modification Program	\$10,000,000.00	\$10,000,000.00	\$0.00
New Hampshire Internet Crimes Against Children Taskforce Grant	New Hampshire Internet Crimes Against Children Taskforce Grant	\$1,000,000.00	\$1,000,000.00	\$0.00
New Hampshire Invest in the Future Fund	Education Enrichment Provider Program	\$1,500,000.00	\$0.00	\$1,500,000.00
	Empowering Youth Program	\$3,500,000.00	\$3,200,169.33	\$299,830.67
	Governor's Youth Council Program	\$2,000,000.00	\$15,000.00	\$1,985,000.00
	Special Education Provider Grant Program	\$4,000,000.00	\$0.00	\$4,000,000.00
	Supporting Children In Care Program	\$470,000.00	\$470,000.00	\$0.00

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Fund Names	Program Names	Allocated	Expended	Remaining
New Hampshire Veterans COVID-19 Relief and Support Fund	New Hampshire Veterans Homelessness and Mental Health Support and Relief Program	\$4,000,000.00	\$4,000,000.00	\$0.00
	Traditional Veterans Services and Veteran Service Organizations (VSO) Support Programs	\$3,000,000.00	\$3,000,000.00	\$0.00
New Hampshire Volunteers COVID-19 Response Program	New Hampshire Volunteers COVID-19 Response Program	\$1,500,000.00	\$750,000.00	\$750,000.00
Nonprofit Emergency Relief Fund (NERF)	Nonprofit Emergency Relief Fund (NERF)	\$60,000,000.00	\$40,946,571.45	\$19,053,428.55
Safer Spaces – COVID-19 Shelter Modification Program	Safer Spaces – COVID-19 Shelter Modification Program	\$15,000,000.00	\$15,000,000.00	\$0.00
Secretary of State	Secretary of State	\$30,000.00	\$21,600.00	\$8,400.00
Inter-City Transportation program	Inter-City Transportation program	\$7,500,000.00	\$7,500,000.00	\$0.00
Virtual Learning Academy Charter School (VLACS) Program	Virtual Learning Academy Charter School (VLACS) Program	\$7,000,000.00	\$0.00	\$7,000,000.00
Live Venue Relief Program	Live Venue Relief Program	\$12,000,000.00	\$0.00	\$12,000,000.00
Reserve Funds	Agriculture Reserve	\$3,000,000.00	\$0.00	\$3,000,000.00
	Housing Relief Fund - Reserve	\$15,000,000.00	\$0.00	\$15,000,000.00
	New Hampshire Food Bank Grant - Reserve	\$3,000,000.00	\$0.00	\$3,000,000.00
<b>Grand Total</b>		<b>\$1,098,024,069.00</b>	<b>\$813,620,199.38</b>	<b>\$284,403,869.62</b>