

### 11/13/2020 Coronavirus Relief Fund Dashboard

Fund Names	Program Names	Allocated	Expended	Remaining
Administrative Budget	Administrative Budget	\$7,427,000.00	\$969,901.35	\$6,457,098.65
	Subtotal	\$7,427,000.00	\$969,901.35	\$6,457,098.65
Agency Support	DHHS COVID-19 Support Funds	\$45,400,000.00	\$11,162,232.06	\$34,237,767.94
	FEMA Match - DHHS	\$37,500,000.00	\$19,962,640.52	\$17,537,359.48
	Department of Information Technology	\$6,587,556.00	\$2,973,461.97	\$3,614,094.03
	New Hampshire Employment Security - Call Center Support	\$4,317,395.00	\$2,270,411.00	\$2,046,984.00
	Mutual Link	\$1,858,685.00	\$0.00	\$1,858,685.00
	New Hampshire Liquor Commission Employee Wages Enhancement	\$1,388,745.00	\$0.00	\$1,388,745.00
	Department of Education ILearn System Grant	\$1,251,056.00	\$766,500.00	\$484,556.00
	Department of Safety	\$511,225.00	\$511,225.00	\$0.00
	Board of Tax and Land Appeals	\$9,023.00	\$9,023.00	\$0.00
	Subtotal	\$98,823,685.00	\$37,655,493.55	\$61,168,191.45
Agriculture COVID-19 Relief Fund	Dairy Farm Relief Program	\$4,500,000.00	\$1,513,268.00	\$2,986,732.00
	Registered Farm Program	\$1,500,000.00	\$467,323.00	\$1,032,677.00
	Expanded Farm Program	\$1,000,000.00	\$208,379.00	\$791,621.00
	Subtotal	\$7,000,000.00	\$2,188,970.00	\$4,811,030.00

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Fund Names	Program Names	Allocated	Expended	Remaining
Connecting New Hampshire - Emergency Broadband Expansion Program	Connecting New Hampshire - Emergency Broadband Expansion Program	\$50,000,000.00	\$1,398,841.96	\$48,601,158.04
	Lapse - Connecting New Hampshire - Emergency Broadband Expansion Program	-\$36,000,000.00	\$0.00	-\$36,000,000.00
	Subtotal	\$14,000,000.00	\$1,398,841.96	\$12,601,158.04
Domestic and Sexual Violence Relief Program	Domestic and Sexual Violence Relief Program	\$600,000.00	\$600,000.00	\$0.00
	Subtotal	\$600,000.00	\$600,000.00	\$0.00
First Responder & Correctional Offi cer Incentive Stipend Program	First Responder & Correctional Offi cer Incentive Stipend Program	\$24,000,000.00	\$19,850,788.72	\$4,149,211.28
	Subtotal	\$24,000,000.00	\$19,850,788.72	\$4,149,211.28
Healthcare System Relief Fund	Healthcare Provider Relief Program	\$87,000,000.00	\$86,130,740.64	\$869,259.36
	Long Term Care Provider Program	\$30,000,000.00	\$22,615,515.63	\$7,384,484.37
	Subtotal	\$117,000,000.00	\$108,746,256.27	\$8,253,743.73
Housing Relief Fund	Housing Relief Fund	\$20,000,000.00	\$8,101,583.35	\$11,898,416.65
	Subtotal	\$20,000,000.00	\$8,101,583.35	\$11,898,416.65
Inter-City Transportation program	Inter-City Transportation program	\$7,500,000.00	\$5,250,000.00	\$2,250,000.00
	Subtotal	\$7,500,000.00	\$5,250,000.00	\$2,250,000.00
Live Venue Relief Program	Live Venue Relief Program	\$12,000,000.00	\$0.00	\$12,000,000.00
	Subtotal	\$12,000,000.00	\$0.00	\$12,000,000.00

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Fund Names	Program Names	Allocated	Expended	Remaining
Long Term Care Stabilization Program	Long Term Care Stabilization Program	\$75,000,000.00	\$67,658,100.00	\$7,341,900.00
	Subtotal	\$75,000,000.00	\$67,658,100.00	\$7,341,900.00
Main Street Relief Fund	Main Street Relief Fund	\$343,106,379.76	\$343,106,379.76	\$0.00
	Main Street Relief Fund 2.0	\$100,000,000.00	\$0.00	\$100,000,000.00
	Self Employed Livelihood Fund (SELF)	\$57,443,620.00	\$41,001,982.27	\$16,441,637.73
	Lapses - Main Street Relief Fund	-\$15,000,000.00	\$0.00	-\$15,000,000.00
	Subtotal	\$485,549,999.76	\$384,108,362.03	\$101,441,637.73
Mental Health and Substance Use Disorder (SUD) Support and Relief Fund For Adults	Additional Substance Use Disorder (SUD) Associated Programs	\$2,100,000.00	\$2,100,000.00	\$0.00
	Respite Care Services	\$1,400,000.00	\$307,144.00	\$1,092,856.00
	Recovery Housing COVID-19 Relief Program	\$1,300,000.00	\$0.00	\$1,300,000.00
	Closed Loop Referral System	\$700,000.00	\$0.00	\$700,000.00
	Rental Assistance	\$500,000.00	\$60,000.00	\$440,000.00
	Subtotal	\$6,000,000.00	\$2,467,144.00	\$3,532,856.00
Municipal & County COVID-19 Cost Reimbursement Program	Municipal COVID-19 Cost Reimbursement Program	\$32,000,000.00	\$29,400,542.98	\$2,599,457.02
	County COVID-19 Cost Reimbursement Program	\$8,000,000.00	\$4,431,467.98	\$3,568,532.02
	Subtotal	\$40,000,000.00	\$33,832,010.96	\$6,167,989.04

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Fund Names	Program Names	Allocated	Expended	Remaining
New Hampshire Access To Justice Fund	Safer Courthouses Program	\$1,540,900.00	\$359,311.86	\$1,181,588.14
	Judicial Council Programs	\$1,426,960.00	\$900,001.00	\$526,959.00
	Subtotal	\$2,967,860.00	\$1,259,312.86	\$1,708,547.14
New Hampshire Childcare Recovery and Stabilization Program (CCRSP)	New Hampshire Childcare Recovery and Stabilization Program (CCRSP)	\$35,000,000.00	\$24,952,007.13	\$10,047,992.87
	Subtotal	\$35,000,000.00	\$24,952,007.13	\$10,047,992.87
New Hampshire Economic Restart Fund	New Hampshire Chamber of Commerce Partnership Program	\$2,000,000.00	\$1,500,000.00	\$500,000.00
	Economic Recovery Study	\$500,000.00	\$200,000.00	\$300,000.00
	Stay Safe Public Service Announcements	\$200,000.00	\$53,782.67	\$146,217.33
	Subtotal	\$2,700,000.00	\$1,753,782.67	\$946,217.33
New Hampshire Food Bank Grant	New Hampshire Food Bank Grant	\$2,000,000.00	\$2,000,000.00	\$0.00
	Subtotal	\$2,000,000.00	\$2,000,000.00	\$0.00
New Hampshire Frontline Protective Worker Stipend Program	New Hampshire Frontline Protective Worker Stipend Program	\$500,000.00	\$104,902.27	\$395,097.73
	Subtotal	\$500,000.00	\$104,902.27	\$395,097.73
New Hampshire General Assistance & Preservation (GAP) Fund	New Hampshire General Assistance & Preservation (GAP) Fund	\$30,000,000.00	\$20,662,992.82	\$9,337,007.18
	Lapse - General Assistance & Preservation (GAP) Fund	-\$9,000,000.00	\$0.00	-\$9,000,000.00
	Subtotal	\$21,000,000.00	\$20,662,992.82	\$337,007.18

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Fund Names	Program Names	Allocated	Expended	Remaining
New Hampshire General Court COVID-19 Reimbursement Grant	New Hampshire General Court COVID-19 Reimbursement Grant	\$190,335.00	\$190,335.00	\$0.00
	Subtotal	\$190,335.00	\$190,335.00	\$0.00
New Hampshire Higher Education COVID-19 Response Fund	Public Higher Education System Relief Program - USNH	\$29,000,000.00	\$29,000,000.00	\$0.00
	Safer Scholars - COVID-19 Campus Modification Program	\$10,000,000.00	\$9,999,999.99	\$0.01
	Community College System of New Hampshire (CCSNH) Tuition Assistance Program	\$6,000,000.00	\$3,700,000.00	\$2,300,000.00
	Public Higher Education System Relief Program - CCSNH	\$5,000,000.00	\$5,000,000.00	\$0.00
	Subtotal	\$50,000,000.00	\$47,699,999.99	\$2,300,000.01
New Hampshire Internet Crimes Against Children Taskforce Grant	New Hampshire Internet Crimes Against Children Taskforce Grant	\$1,000,000.00	\$0.00	\$1,000,000.00
	Subtotal	\$1,000,000.00	\$0.00	\$1,000,000.00
New Hampshire Invest in the Future Fund	Special Education Provider Grant Program	\$4,000,000.00	\$0.00	\$4,000,000.00
	Empowering Youth Program	\$3,500,000.00	\$3,083,070.00	\$416,930.00
	Governor's Youth Council Program	\$2,000,000.00	\$638,328.13	\$1,361,671.87
	Education Enrichment Provider Program	\$1,500,000.00	\$0.00	\$1,500,000.00
	Support for ESL Remote Learning	\$1,000,000.00	\$155,189.22	\$844,810.78
	Supporting Children In Care Program	\$470,000.00	\$470,000.00	\$0.00
	Subtotal	\$12,470,000.00	\$4,346,587.35	\$8,123,412.65

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Fund Names	Program Names	Allocated	Expended	Remaining
New Hampshire Veterans COVID-19 Relief and Support Fund	New Hampshire Veterans Homelessness and Mental Health Support and Relief Program	\$4,000,000.00	\$4,000,000.00	\$0.00
	Traditional Veterans Services and Veteran Service Organizations (VSO) Support Programs	\$3,000,000.00	\$3,000,000.00	\$0.00
	Additional Veteran Support	\$2,000,000.00	\$0.00	\$2,000,000.00
	Subtotal	\$9,000,000.00	\$7,000,000.00	\$2,000,000.00
New Hampshire Volunteers COVID-19 Response Program	New Hampshire Volunteers COVID-19 Response Program	\$1,500,000.00	\$750,000.00	\$750,000.00
	Subtotal	\$1,500,000.00	\$750,000.00	\$750,000.00
Nonprofit Emergency Relief Fund (NERF)	Nonprofit Emergency Relief Fund (NERF)	\$60,000,000.00	\$41,409,769.00	\$18,590,231.00
	Subtotal	\$60,000,000.00	\$41,409,769.00	\$18,590,231.00
Public School COVID-19 Support Fund	Public School COVID-19 Support Program	\$35,000,000.00	\$34,505,000.00	\$495,000.00
	Emergency Supplemental Support	\$10,000,000.00	\$0.00	\$10,000,000.00
	Subtotal	\$45,000,000.00	\$34,505,000.00	\$10,495,000.00
Relief and Recovery - Unemployment Trust Fund	Relief and Recovery - Unemployment Trust Fund	\$50,000,000.00	\$0.00	\$50,000,000.00
	Subtotal	\$50,000,000.00	\$0.00	\$50,000,000.00
Safer Spaces – COVID-19 Shelter Modification Program	Safer Spaces – COVID-19 Shelter Modification Program	\$15,000,000.00	\$15,000,000.00	\$0.00
	Subtotal	\$15,000,000.00	\$15,000,000.00	\$0.00
Secretary of State	Secretary of State	\$30,000.00	\$21,600.00	\$8,400.00

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Fund Names	Program Names	Allocated	Expended	Remaining
Secretary of State	Subtotal	\$30,000.00	\$21,600.00	\$8,400.00
Snowmobile	Snowmobile	\$250,000.00	\$0.00	\$250,000.00
	Subtotal	\$250,000.00	\$0.00	\$250,000.00
Virtual Learning Academy Support	Virtual Learning Academy Support	\$7,000,000.00	\$0.00	\$7,000,000.00
	Subtotal	\$7,000,000.00	\$0.00	\$7,000,000.00
Reserve Funds	Housing Relief Fund - Reserve	\$15,000,000.00	\$0.00	\$15,000,000.00
	New Hampshire Food Bank Grant - Reserve	\$3,000,000.00	\$0.00	\$3,000,000.00
	Agriculture Reserve	\$3,000,000.00	\$0.00	\$3,000,000.00
	Lapse - Agriculture Reserve	-\$3,000,000.00	\$0.00	-\$3,000,000.00
	Subtotal	\$18,000,000.00	\$0.00	\$18,000,000.00
<b>Grand Total</b>		<b>\$1,248,508,879.76</b>	<b>\$874,483,741.28</b>	<b>\$374,025,138.48</b>