



11/20/2020 Coronavirus Relief Fund Dashboard

Fund Names	Program Names	Allocated	Expended	Remaining
Administrative Budget	Administrative Budget	\$7,427,000.00	\$1,048,887.14	\$6,378,112.86
	Subtotal	\$7,427,000.00	\$1,048,887.14	\$6,378,112.86
Agency Support	DHHS COVID-19 Support Funds	\$45,400,000.00	\$11,167,459.22	\$34,232,540.78
	FEMA Match - DHHS	\$37,500,000.00	\$19,969,988.13	\$17,530,011.87
	Department of Information Technology	\$6,587,556.00	\$2,981,840.52	\$3,605,715.48
	New Hampshire Employment Security - Call Center Support	\$4,317,395.00	\$2,952,739.00	\$1,364,656.00
	Mutual Link	\$1,858,685.00	\$380,625.00	\$1,478,060.00
	Department of Education ILearn System Grant	\$1,251,056.00	\$878,750.01	\$372,305.99
	Department of Safety	\$511,225.00	\$511,225.00	\$0.00
	Board of Tax and Land Appeals	\$9,023.00	\$9,023.00	\$0.00
	Subtotal	\$97,434,940.00	\$38,851,649.88	\$58,583,290.12
Agriculture COVID-19 Relief Fund	Dairy Farm Relief Program	\$4,500,000.00	\$2,417,123.96	\$2,082,876.04
	Registered Farm Program	\$1,500,000.00	\$517,995.25	\$982,004.75
	Expanded Farm Program	\$1,000,000.00	\$397,522.50	\$602,477.50
	Subtotal	\$7,000,000.00	\$3,332,641.71	\$3,667,358.29
Connecting New Hampshire - Emergency Broadband Expansion	Connecting New Hampshire - Emergency Broadband Expansion Program	\$50,000,000.00	\$1,398,841.96	\$48,601,158.04



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Connecting New Hampshire - Emergency Broadband Expansion Program	Lapse - Connecting New Hampshire - Emergency Broadband Expansion Program	-\$36,000,000.00	\$0.00	-\$36,000,000.00
	Subtotal	\$14,000,000.00	\$1,398,841.96	\$12,601,158.04
Domestic and Sexual Violence Relief Program	Domestic and Sexual Violence Relief Program	\$600,000.00	\$600,000.00	\$0.00
	Subtotal	\$600,000.00	\$600,000.00	\$0.00
First Responder & Correctional Officer Incentive Stipend Program	First Responder & Correctional Officer Incentive Stipend Program	\$24,000,000.00	\$19,850,788.72	\$4,149,211.28
	Subtotal	\$24,000,000.00	\$19,850,788.72	\$4,149,211.28
Healthcare System Relief Fund	Healthcare Provider Relief Program	\$87,000,000.00	\$86,130,739.33	\$869,260.67
	Long Term Care Provider Program	\$30,000,000.00	\$22,615,515.63	\$7,384,484.37
	Subtotal	\$117,000,000.00	\$108,746,254.96	\$8,253,745.04
Housing Relief Fund	Housing Relief Fund	\$20,000,000.00	\$8,325,046.52	\$11,674,953.48
	Subtotal	\$20,000,000.00	\$8,325,046.52	\$11,674,953.48
Inter-City Transportation program	Inter-City Transportation program	\$7,500,000.00	\$6,000,000.00	\$1,500,000.00
	Subtotal	\$7,500,000.00	\$6,000,000.00	\$1,500,000.00
Live Venue Relief Program	Live Venue Relief Program	\$12,000,000.00	\$11,678,649.82	\$321,350.18
	Subtotal	\$12,000,000.00	\$11,678,649.82	\$321,350.18
Long Term Care Stabilization Program	Long Term Care Stabilization Program	\$75,000,000.00	\$67,651,350.00	\$7,348,650.00



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Long Term Care Stabilization Program				
	Subtotal	\$75,000,000.00	\$67,651,350.00	\$7,348,650.00
Main Street Relief Fund	Main Street Relief Fund	\$343,050,013.48	\$343,050,013.48	\$0.00
	Main Street Relief Fund 2.0	\$100,000,000.00	\$0.00	\$100,000,000.00
	Self Employed Livelihood Fund (SELF)	\$57,499,986.52	\$41,000,515.75	\$16,499,470.77
	Lapses - Main Street Relief Fund	-\$15,000,000.00	\$0.00	-\$15,000,000.00
	Subtotal	\$485,550,000.00	\$384,050,529.23	\$101,499,470.77
Mental Health and Substance Use Disorder (SUD) Support and Relief Fund For Adults	Additional Substance Use Disorder (SUD) Associated Programs	\$2,100,000.00	\$2,100,000.00	\$0.00
	Respite Care Services	\$1,400,000.00	\$307,144.00	\$1,092,856.00
	Recovery Housing COVID-19 Relief Program	\$1,300,000.00	\$0.00	\$1,300,000.00
	Closed Loop Referral System	\$700,000.00	\$0.00	\$700,000.00
	Rental Assistance	\$500,000.00	\$60,000.00	\$440,000.00
	Subtotal	\$6,000,000.00	\$2,467,144.00	\$3,532,856.00
Municipal & County COVID-19 Cost Reimbursement Program	Municipal COVID-19 Cost Reimbursement Program	\$32,000,000.00	\$29,400,542.98	\$2,599,457.02
	County COVID-19 Cost Reimbursement Program	\$8,000,000.00	\$4,431,467.98	\$3,568,532.02
	Subtotal	\$40,000,000.00	\$33,832,010.96	\$6,167,989.04
New Hampshire Access To Justice Fund	Safer Courthouses Program	\$1,540,900.00	\$484,238.76	\$1,056,661.24



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New Hampshire Access To Justice Fund	Judicial Council Programs	\$1,426,960.00	\$900,001.00	\$526,959.00
	Subtotal	\$2,967,860.00	\$1,384,239.76	\$1,583,620.24
New Hampshire Childcare Recovery and Stabilization Program (CCRSP)	New Hampshire Childcare Recovery and Stabilization Program (CCRSP)	\$35,000,000.00	\$22,252,090.31	\$12,747,909.69
	Subtotal	\$35,000,000.00	\$22,252,090.31	\$12,747,909.69
New Hampshire COVID Community Support Program	New Hampshire COVID Community Support Program	\$500,000.00	\$0.00	\$500,000.00
	Subtotal	\$500,000.00	\$0.00	\$500,000.00
New Hampshire Economic Restart Fund	New Hampshire Chamber of Commerce Partnership Program	\$2,000,000.00	\$1,500,000.00	\$500,000.00
	Economic Recovery Study	\$500,000.00	\$400,000.00	\$100,000.00
	Stay Safe Public Service Announcements	\$200,000.00	\$53,782.67	\$146,217.33
	Subtotal	\$2,700,000.00	\$1,953,782.67	\$746,217.33
New Hampshire Food Bank Grant	New Hampshire Food Bank Grant	\$2,000,000.00	\$2,000,000.00	\$0.00
	Subtotal	\$2,000,000.00	\$2,000,000.00	\$0.00
New Hampshire Frontline Protective Worker Stipend Program	New Hampshire Frontline Protective Worker Stipend Program	\$500,000.00	\$104,902.27	\$395,097.73
	Subtotal	\$500,000.00	\$104,902.27	\$395,097.73
New Hampshire General Assistance & Preservation (GAP) Fund	New Hampshire General Assistance & Preservation (GAP) Fund	\$30,000,000.00	\$20,662,992.82	\$9,337,007.18
	Lapse - General Assistance & Preservation (GAP) Fund	-\$9,000,000.00	\$0.00	-\$9,000,000.00



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Fund Names	Program Names	Allocated	Expended	Remaining
New Hampshire General Assistance & Preservation (GAP) Fund	Subtotal	\$21,000,000.00	\$20,662,992.82	\$337,007.18
New Hampshire General Court COVID-19 Reimbursement Grant	New Hampshire General Court COVID-19 Reimbursement Grant	\$190,335.00	\$190,335.00	\$0.00
	Subtotal	\$190,335.00	\$190,335.00	\$0.00
New Hampshire Higher Education COVID-19 Response Fund	Public Higher Education System Relief Program - USNH	\$29,000,000.00	\$29,000,000.00	\$0.00
	Safer Scholars - COVID-19 Campus Modification Program	\$10,000,000.00	\$9,999,999.99	\$0.01
	Community College System of New Hampshire (CCSNH) Tuition Assistance Program	\$6,000,000.00	\$3,700,000.00	\$2,300,000.00
	Public Higher Education System Relief Program - CCSNH	\$5,000,000.00	\$5,000,000.00	\$0.00
	Subtotal	\$50,000,000.00	\$47,699,999.99	\$2,300,000.01
New Hampshire Internet Crimes Against Children Taskforce Grant	New Hampshire Internet Crimes Against Children Taskforce Grant	\$1,000,000.00	\$0.00	\$1,000,000.00
	Subtotal	\$1,000,000.00	\$0.00	\$1,000,000.00
New Hampshire Invest in the Future Fund	Special Education Provider Grant Program	\$4,000,000.00	\$0.00	\$4,000,000.00
	Empowering Youth Program	\$3,500,000.00	\$3,083,070.00	\$416,930.00
	Governor's Youth Council Program	\$2,000,000.00	\$638,328.13	\$1,361,671.87
	Education Enrichment Provider Program	\$1,500,000.00	\$0.00	\$1,500,000.00
	Support for ESL Remote Learning	\$1,000,000.00	\$578,966.22	\$421,033.78
	Supporting Children In Care Program	\$470,000.00	\$470,000.00	\$0.00



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New Hampshire Invest in the Future Fund	Subtotal	\$12,470,000.00	\$4,770,364.35	\$7,699,635.65
New Hampshire Liquor Commission Employee Wages Enhancement	New Hampshire Liquor Commission Employee Wages Enhancement	\$1,388,745.00	\$0.00	\$1,388,745.00
	Subtotal	\$1,388,745.00	\$0.00	\$1,388,745.00
New Hampshire Veterans COVID-19 Relief and Support Fund	New Hampshire Veterans Homelessness and Mental Health Support and Relief Program	\$4,000,000.00	\$4,000,000.00	\$0.00
	Traditional Veterans Services and Veteran Service Organizations (VSO) Support Programs	\$3,000,000.00	\$3,000,000.00	\$0.00
	Additional Veteran Support	\$2,000,000.00	\$0.00	\$2,000,000.00
	Subtotal	\$9,000,000.00	\$7,000,000.00	\$2,000,000.00
New Hampshire Volunteers COVID-19 Response Program	New Hampshire Volunteers COVID-19 Response Program	\$1,500,000.00	\$750,000.00	\$750,000.00
	Subtotal	\$1,500,000.00	\$750,000.00	\$750,000.00
Nonprofit Emergency Relief Fund (NERF)	Nonprofit Emergency Relief Fund (NERF)	\$60,000,000.00	\$41,567,849.50	\$18,432,150.50
	Subtotal	\$60,000,000.00	\$41,567,849.50	\$18,432,150.50
Public School COVID-19 Support Fund	Public School COVID-19 Support Program	\$35,000,000.00	\$34,505,000.00	\$495,000.00
	Emergency Supplemental Support	\$10,000,000.00	\$0.00	\$10,000,000.00
	Subtotal	\$45,000,000.00	\$34,505,000.00	\$10,495,000.00
Relief and Recovery - Unemployment Trust Fund	Relief and Recovery - Unemployment Trust Fund	\$50,000,000.00	\$0.00	\$50,000,000.00
	Subtotal	\$50,000,000.00	\$0.00	\$50,000,000.00



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Safer Spaces – COVID-19 Shelter Modification Program	Safer Spaces – COVID-19 Shelter Modification Program	\$15,000,000.00	\$15,000,000.00	\$0.00
	Subtotal	\$15,000,000.00	\$15,000,000.00	\$0.00
Secretary of State	Secretary of State	\$30,000.00	\$21,600.00	\$8,400.00
	Subtotal	\$30,000.00	\$21,600.00	\$8,400.00
Snowmobile	Snowmobile	\$250,000.00	\$0.00	\$250,000.00
	Subtotal	\$250,000.00	\$0.00	\$250,000.00
Virtual Learning Academy Support	Virtual Learning Academy Support	\$7,000,000.00	\$0.00	\$7,000,000.00
	Subtotal	\$7,000,000.00	\$0.00	\$7,000,000.00
Reserve Funds	Housing Relief Fund - Reserve	\$15,000,000.00	\$0.00	\$15,000,000.00
	New Hampshire Food Bank Grant - Reserve	\$3,000,000.00	\$0.00	\$3,000,000.00
	Agriculture Reserve	\$3,000,000.00	\$0.00	\$3,000,000.00
	Lapse - Agriculture Reserve	-\$3,000,000.00	\$0.00	-\$3,000,000.00
	Subtotal	\$18,000,000.00	\$0.00	\$18,000,000.00
Grand Total		\$1,249,008,880.00	\$887,696,951.57	\$361,311,928.43