GOVERNOR'S OFFICE for EMERGENCY RELIEF & RECOVERY

12/4/2020 Coronavirus Relief Fund Dashboard

Fund Names	Program Names	Allocated	Expended	Remaining
Administrative Budget	Administrative Budget	$7,427,000.00	$1,126,951.14	$6,300,048.86
	Subtotal	$7,427,000.00	$1,126,951.14	$6,300,048.86
Agency Support	DHHS COVID-19 Support Funds	$45,400,000.00	$11,970,659.22	$33,429,340.78
	FEMA Match - DHHS	$37,500,000.00	$21,318,872.48	$16,181,127.52
	Department of Information Technology	$6,587,556.00	$2,982,590.52	$3,604,965.48
	New Hampshire Employment Security - Call Center Support	$4,317,395.00	$2,952,739.00	$1,364,656.00
	Mutual Link	$1,858,685.00	$690,605.00	$1,168,080.00
	Department of Education ILearn System Grant	$1,251,056.00	$1,057,233.51	$193,822.49
	Department of Safety	$511,225.00	$511,225.00	$0.00
	Board of Tax and Land Appeals	$9,023.00	$9,023.00	$0.00
	Subtotal	$97,434,940.00	$41,492,947.73	$55,941,992.27
Agriculture COVID-19 Relief Fund	Dairy Farm Relief Program	$4,500,000.00	$3,604,229.00	$895,771.00
	Registered Farm Program	$1,500,000.00	$525,248.00	$974,752.00
	Expanded Farm Program	$1,000,000.00	$403,088.00	$596,912.00
	Subtotal	$7,000,000.00	$4,532,565.00	$2,467,435.00
Connecting New Hampshire - Emergency Broadband Expansion	Connecting New Hampshire - Emergency Broadband Expansion Program	$50,000,000.00	$1,511,567.91	$48,488,432.09

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Fund Names	Program Names	Allocated	Expended	Remaining
Connecting New Hampshire - Emergency Broadband Expansion Program	Lapse - Connecting New Hampshire - Emergency Broadband Expansion Program	-$36,000,000.00	$0.00	-$36,000,000.00
	Subtotal	$14,000,000.00	$1,511,567.91	$12,488,432.09
Domestic and Sexual Violence Relief Program	Domestic and Sexual Violence Relief Program	$600,000.00	$600,000.00	$0.00
	Subtotal	$600,000.00	$600,000.00	$0.00
First Responder & Correctional Offi cer Incentive Stipend Program	First Responder & Correctional Offi cer Incentive Stipend Program	$24,000,000.00	$19,850,788.72	$4,149,211.28
	Subtotal	$24,000,000.00	$19,850,788.72	$4,149,211.28
Healthcare System Relief Fund	Healthcare Provider Relief Program	$87,000,000.00	$86,240,739.18	$759,260.82
	Long Term Care Provider Program	$30,000,000.00	$22,565,515.63	$7,434,484.37
	Long Term Care Facilities Self Directed Testing and PPC	$6,000,000.00	$0.00	$6,000,000.00
	PPE For Long Term Care (HHS)	$3,700,000.00	$0.00	$3,700,000.00
	Lapse - Long Term Care Provider Program	-$6,000,000.00	$0.00	-$6,000,000.00
	Subtotal	$120,700,000.00	$108,806,254.81	$11,893,745.19
Housing Relief Fund	Housing Relief Fund	$20,000,000.00	$9,384,033.15	$10,615,966.85
	Subtotal	$20,000,000.00	$9,384,033.15	$10,615,966.85
Inter-City Transportation program	Inter-City Transportation program	$7,500,000.00	$6,000,000.00	$1,500,000.00
	Subtotal	$7,500,000.00	$6,000,000.00	$1,500,000.00

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Fund Names	Program Names	Allocated	Expended	Remaining
Live Venue Relief Program (P)	Live Venue Relief Program (P)	$12,000,000.00	$11,750,221.26	$249,778.74
	Subtotal	$12,000,000.00	$11,750,221.26	$249,778.74
Long Term Care Stabilization Program	Long Term Care Stabilization Program	$105,000,000.00	$68,434,950.00	$36,565,050.00
	Subtotal	$105,000,000.00	$68,434,950.00	$36,565,050.00
Main Street Relief Fund	Main Street Relief Fund	$342,999,519.72	$342,999,519.72	$0.00
	Main Street Relief Fund 2.0	$100,000,000.00	$0.00	$100,000,000.00
	Self Employed Livelihood Fund (SELF)	$57,550,480.28	$41,002,374.09	$16,548,106.19
	Lapses - Main Street Relief Fund	-$15,000,000.00	$0.00	-$15,000,000.00
	Subtotal	$485,550,000.00	$384,001,893.81	$101,548,106.19
Mental Health and Substance Use Disorder (SUD) Support and Relief Fund For Adults	Additional Substance Use Disorder (SUD) Associated Programs	$2,100,000.00	$2,100,000.00	$0.00
	Respite Care Services	$1,400,000.00	$405,144.00	$994,856.00
	Recovery Housing COVID-19 Relief Program	$1,300,000.00	$0.00	$1,300,000.00
	Closed Loop Referral System	$700,000.00	$0.00	$700,000.00
	Rental Assistance	$500,000.00	$74,847.55	$425,152.45
	Subtotal	$6,000,000.00	$2,579,991.55	$3,420,008.45
Municipal & County COVID-19 Cost Reimbursement Program	Municipal COVID-19 Cost Reimbursement Program	$32,000,000.00	$29,400,542.98	$2,599,457.02

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Fund Names	Program Names	Allocated	Expended	Remaining
Municipal & County COVID-19 Cost Reimbursement Program	County COVID-19 Cost Reimbursement Program	$8,000,000.00	$4,431,467.98	$3,568,532.02
	Subtotal	$40,000,000.00	$33,832,010.96	$6,167,989.04
New Hampshire Access To Justice Fund	Safer Courthouses Program	$1,540,900.00	$684,979.68	$855,920.32
	Judicial Council Programs	$1,426,960.00	$1,171,856.78	$255,103.22
	Subtotal	$2,967,860.00	$1,856,836.46	$1,111,023.54
New Hampshire Childcare Recovery and Stabilization Program (CCRSP)	New Hampshire Childcare Recovery and Stabilization Program (CCRSP)	$35,000,000.00	$22,657,451.79	$12,342,548.21
	Subtotal	$35,000,000.00	$22,657,451.79	$12,342,548.21
New Hampshire COVID Community Support Program	New Hampshire COVID Community Support Program	$500,000.00	$0.00	$500,000.00
	Subtotal	$500,000.00	$0.00	$500,000.00
New Hampshire Economic Restart Fund	New Hampshire Chamber of Commerce Partnership Program	$2,000,000.00	$1,638,750.00	$361,250.00
	Economic Recovery Study	$500,000.00	$400,000.00	$100,000.00
	Stay Safe Public Service Announcements	$200,000.00	$53,782.67	$146,217.33
	Subtotal	$2,700,000.00	$2,092,532.67	$607,467.33
New Hampshire Food Bank Grant	New Hampshire Food Bank Grant	$2,000,000.00	$2,000,000.00	$0.00
	Subtotal	$2,000,000.00	$2,000,000.00	$0.00
New Hampshire Frontline Protective Worker Stipend Program	New Hampshire Frontline Protective Worker Stipend Program	$500,000.00	$104,902.27	$395,097.73

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Fund Names	Program Names	Allocated	Expended	Remaining
New Hampshire Frontline Protective Worker Stipend Program	Subtotal	$500,000.00	$104,902.27	$395,097.73
New Hampshire General Assistance & Preservation (GAP) Fund	New Hampshire General Assistance & Preservation (GAP) Fund	$30,000,000.00	$20,712,992.82	$9,287,007.18
	Lapse - General Assistance & Preservation (GAP) Fund	-$9,000,000.00	$0.00	-$9,000,000.00
	Subtotal	$21,000,000.00	$20,712,992.82	$287,007.18
New Hampshire General Court COVID-19 Reimbursement Grant	New Hampshire General Court COVID-19 Reimbursement Grant	$190,335.00	$190,335.00	$0.00
	Subtotal	$190,335.00	$190,335.00	$0.00
New Hampshire Higher Education COVID-19 Response Fund	Public Higher Education System Relief Program - USNH	$29,000,000.00	$29,000,000.00	$0.00
	Safer Scholars - COVID-19 Campus Modification Program	$10,000,000.00	$9,999,999.99	$0.01
	Community College System of New Hampshire (CCSNH) Tuition Assistance Program	$6,000,000.00	$3,700,000.00	$2,300,000.00
	Public Higher Education System Relief Program - CCSNH	$5,000,000.00	$5,000,000.00	$0.00
	Subtotal	$50,000,000.00	$47,699,999.99	$2,300,000.01
New Hampshire Internet Crimes Against Children Taskforce Grant	New Hampshire Internet Crimes Against Children Taskforce Grant	$1,000,000.00	$259,259.32	$740,740.68
	Subtotal	$1,000,000.00	$259,259.32	$740,740.68
New Hampshire Invest in the Future Fund	Special Education Provider Grant Program	$4,000,000.00	$282,706.80	$3,717,293.20
	Empowering Youth Program	$3,500,000.00	$3,083,070.00	$416,930.00
	Governor's Youth Council Program	$2,000,000.00	$668,574.64	$1,331,425.36

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Fund Names	Program Names	Allocated	Expended	Remaining
New Hampshire Invest in the Future Fund	Education Enrichment Provider Program	$1,500,000.00	$1,336,746.87	$163,253.13
	Support for ESL Remote Learning	$1,000,000.00	$579,826.22	$420,173.78
	Supporting Children In Care Program	$470,000.00	$470,000.00	$0.00
	Subtotal	$12,470,000.00	$6,420,924.53	$6,049,075.47
New Hampshire Liquor Commission Employee Wages Enhancement	New Hampshire Liquor Commission Employee Wages Enhancement	$1,388,745.00	$0.00	$1,388,745.00
	Subtotal	$1,388,745.00	$0.00	$1,388,745.00
New Hampshire Veterans COVID-19 Relief and Support Fund	New Hampshire Veterans Homelessness and Mental Health Support and Relief Program	$4,000,000.00	$4,000,000.00	$0.00
	Traditional Veterans Services and Veteran Service Organizations (VSO) Support Programs	$3,000,000.00	$3,000,000.00	$0.00
	Additional Veteran Support	$2,000,000.00	$0.00	$2,000,000.00
	Subtotal	$9,000,000.00	$7,000,000.00	$2,000,000.00
New Hampshire Volunteers COVID-19 Response Program	New Hampshire Volunteers COVID-19 Response Program	$1,500,000.00	$750,000.00	$750,000.00
	Subtotal	$1,500,000.00	$750,000.00	$750,000.00
Nonprofit Emergency Relief Fund (NERF)	Nonprofit Emergency Relief Fund (NERF)	$60,000,000.00	$41,409,769.00	$18,590,231.00
	Lapse - Nonprofit	-$18,590,231.00	$0.00	-$18,590,231.00
	Subtotal	$41,409,769.00	$41,409,769.00	$0.00
Public School COVID-19 Support Fund	Public School COVID-19 Support Program	$35,000,000.00	$34,505,060.00	$494,940.00

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Fund Names	Program Names	Allocated	Expended	Remaining
Public School COVID-19 Support Fund	Emergency Supplemental Support	$10,000,000.00	$0.00	$10,000,000.00
	Subtotal	$45,000,000.00	$34,505,060.00	$10,494,940.00
Relief and Recovery - Unemployment Trust Fund	Relief and Recovery - Unemployment Trust Fund	$50,000,000.00	$50,000,000.00	$0.00
	Subtotal	$50,000,000.00	$50,000,000.00	$0.00
Safer Spaces – COVID-19 Shelter Modification Program	Safer Spaces – COVID-19 Shelter Modification Program	$15,000,000.00	$15,000,000.00	$0.00
	Subtotal	$15,000,000.00	$15,000,000.00	$0.00
Secretary of State	Secretary of State	$30,000.00	$21,600.00	$8,400.00
	Subtotal	$30,000.00	$21,600.00	$8,400.00
Snowmobile	Snowmobile	$250,000.00	$0.00	$250,000.00
	Subtotal	$250,000.00	$0.00	$250,000.00
Virtual Learning Academy Support	Virtual Learning Academy Support	$7,000,000.00	$0.00	$7,000,000.00
	Subtotal	$7,000,000.00	$0.00	$7,000,000.00
Reserve Funds	Housing Relief Fund - Reserve	$15,000,000.00	$0.00	$15,000,000.00
	New Hampshire Food Bank Grant - Reserve	$3,000,000.00	$0.00	$3,000,000.00
	Agriculture Reserve	$3,000,000.00	$0.00	$3,000,000.00
	Lapse - Agriculture Reserve	-$3,000,000.00	$0.00	-$3,000,000.00

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Fund Names	Program Names	Allocated	Expended	Remaining
Reserve Funds	Lapse - Housing Relief Fund Reserve	-$15,000,000.00	$0.00	-$15,000,000.00
	Subtotal	$3,000,000.00	$0.00	$3,000,000.00
	Grand Total	$1,249,118,649.00	$946,585,839.89	$302,532,809.11