GOVERNOR'S OFFICE
for
EMERGENCY RELIEF & RECOVERY

12/11/2020 Coronavirus Relief Fund Dashboard

Fund Names	Program Names	Allocated	Expended	Remaining
Administrative Budget	Administrative Budget	$7,427,000.00	$1,127,405.92	$6,299,594.08
	Subtotal	$7,427,000.00	$1,127,405.92	$6,299,594.08
Agency Support	DHHS COVID-19 Support Funds	$45,400,000.00	$11,987,288.13	$33,412,711.87
	FEMA Match - DHHS	$37,500,000.00	$21,444,463.59	$16,055,536.41
	Department of Information Technology	$6,587,556.00	$3,329,180.23	$3,258,375.77
	New Hampshire Employment Security - Call Center Support	$4,317,395.00	$2,952,739.00	$1,364,656.00
	Mutual Link	$1,858,685.00	$690,605.00	$1,168,080.00
	Department of Education ILearn System Grant	$1,251,056.00	$1,057,233.51	$193,822.49
	Department of Safety	$511,225.00	$511,225.00	$0.00
	Board of Tax and Land Appeals	$9,023.00	$9,023.00	$0.00
	Subtotal	$97,434,940.00	$41,981,757.46	$55,453,182.54
Agriculture COVID-19 Relief Fund	Dairy Farm Relief Program	$4,500,000.00	$3,877,344.13	$622,655.87
	Registered Farm Program	$1,500,000.00	$565,049.35	$934,950.65
	Expanded Farm Program	$1,000,000.00	$433,632.52	$566,367.48
	Subtotal	$7,000,000.00	$4,876,026.00	$2,123,974.00
Connecting New Hampshire - Emergency Broadband Expansion	Connecting New Hampshire - Emergency Broadband Expansion Program	$50,000,000.00	$1,511,567.91	$48,488,432.09

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Fund Names	Program Names	Allocated	Expended	Remaining
Connecting New Hampshire - Emergency Broadband Expansion Program	Lapse - Connecting New Hampshire - Emergency Broadband Expansion Program	-$36,000,000.00	$0.00	-$36,000,000.00
	Subtotal	$14,000,000.00	$1,511,567.91	$12,488,432.09
Domestic and Sexual Violence Relief Program	Domestic and Sexual Violence Relief Program	$600,000.00	$600,000.00	$0.00
	Subtotal	$600,000.00	$600,000.00	$0.00
First Responder & Correctional Offi cer Incentive Stipend Program	First Responder & Correctional Offi cer Incentive Stipend Program	$24,000,000.00	$19,850,788.72	$4,149,211.28
	Subtotal	$24,000,000.00	$19,850,788.72	$4,149,211.28
Healthcare System Relief Fund	Healthcare Provider Relief Program	$87,000,000.00	$86,240,739.18	$759,260.82
	Long Term Care Provider Program	$30,000,000.00	$22,535,515.63	$7,464,484.37
	Long Term Care Facilities Self Directed Testing and PPC	$6,000,000.00	$0.00	$6,000,000.00
	PPE For Long Term Care (HHS)	$3,700,000.00	$0.00	$3,700,000.00
	Lapse - Long Term Care Provider Program	-$6,000,000.00	$0.00	-$6,000,000.00
	Subtotal	$120,700,000.00	$108,776,254.81	$11,923,745.19
Housing Relief Fund	Housing Relief Fund	$20,000,000.00	$10,399,823.17	$9,600,176.83
	Subtotal	$20,000,000.00	$10,399,823.17	$9,600,176.83
Inter-City Transportation program	Inter-City Transportation program	$7,500,000.00	$6,000,000.00	$1,500,000.00
	Subtotal	$7,500,000.00	$6,000,000.00	$1,500,000.00

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Fund Names	Program Names	Allocated	Expended	Remaining
Live Venue Relief Program (P)	Live Venue Relief Program (P)	$12,000,000.00	$11,761,994.04	$238,005.96
	Subtotal	$12,000,000.00	$11,761,994.04	$238,005.96
Long Term Care Stabilization Program	Long Term Care Stabilization Program	$105,000,000.00	$71,703,000.00	$33,297,000.00
	Subtotal	$105,000,000.00	$71,703,000.00	$33,297,000.00
Main Street Relief Fund	Main Street Relief Fund	$342,870,974.02	$342,870,974.02	$0.00
	Main Street Relief Fund 2.0	$100,000,000.00	$82,568,714.22	$17,431,285.78
	Self Employed Livelihood Fund (SELF)	$57,679,025.98	$41,007,779.67	$16,671,246.31
	Lapses - Main Street Relief Fund	-$15,000,000.00	$0.00	-$15,000,000.00
	Subtotal	$485,550,000.00	$466,447,467.91	$19,102,532.09
Mental Health and Substance Use Disorder (SUD) Support and Relief Fund For Adults	Additional Substance Use Disorder (SUD) Associated Programs	$2,100,000.00	$2,100,000.00	$0.00
	Respite Care Services	$1,400,000.00	$561,798.00	$838,202.00
	Recovery Housing COVID-19 Relief Program	$1,300,000.00	$18,515.00	$1,281,485.00
	Closed Loop Referral System	$700,000.00	$0.00	$700,000.00
	Rental Assistance	$500,000.00	$262,484.35	$237,515.65
	Subtotal	$6,000,000.00	$2,942,797.35	$3,057,202.65
Municipal & County COVID-19 Cost Reimbursement Program	Municipal COVID-19 Cost Reimbursement Program	$32,000,000.00	$30,599,424.13	$1,400,575.87

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Fund Names	Program Names	Allocated	Expended	Remaining
Municipal & County COVID-19 Cost Reimbursement Program	County COVID-19 Cost Reimbursement Program	$8,000,000.00	$7,844,000.00	$156,000.00
	Subtotal	$40,000,000.00	$38,443,424.13	$1,556,575.87
New Hampshire Access To Justice Fund	Safer Courthouses Program	$1,540,900.00	$794,385.43	$746,514.57
	Judicial Council Programs	$1,426,960.00	$1,171,856.78	$255,103.22
	Subtotal	$2,967,860.00	$1,966,242.21	$1,001,617.79
New Hampshire Childcare Recovery and Stabilization Program (CCRSP)	New Hampshire Childcare Recovery and Stabilization Program (CCRSP)	$35,000,000.00	$22,698,065.25	$12,301,934.75
	Subtotal	$35,000,000.00	$22,698,065.25	$12,301,934.75
New Hampshire COVID Community Support Program	New Hampshire COVID Community Support Program	$500,000.00	$0.00	$500,000.00
	Subtotal	$500,000.00	$0.00	$500,000.00
New Hampshire Economic Restart Fund	New Hampshire Chamber of Commerce Partnership Program	$2,000,000.00	$1,713,750.00	$286,250.00
	Economic Recovery Study	$500,000.00	$498,500.00	$1,500.00
	Stay Safe Public Service Announcements	$200,000.00	$53,782.67	$146,217.33
	Subtotal	$2,700,000.00	$2,266,032.67	$433,967.33
New Hampshire Food Bank Grant	New Hampshire Food Bank Grant	$2,000,000.00	$2,000,000.00	$0.00
	Subtotal	$2,000,000.00	$2,000,000.00	$0.00
New Hampshire Frontline Protective Worker Stipend Program	New Hampshire Frontline Protective Worker Stipend Program	$500,000.00	$104,902.27	$395,097.73

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Fund Names	Program Names	Allocated	Expended	Remaining
New Hampshire Frontline Protective Worker Stipend Program	Subtotal	$500,000.00	$104,902.27	$395,097.73
New Hampshire General Assistance & Preservation (GAP) Fund	New Hampshire General Assistance & Preservation (GAP) Fund	$30,000,000.00	$20,712,992.82	$9,287,007.18
	Lapse - General Assistance & Preservation (GAP) Fund	-$9,000,000.00	$0.00	-$9,000,000.00
	Subtotal	$21,000,000.00	$20,712,992.82	$287,007.18
New Hampshire General Court COVID-19 Reimbursement Grant	New Hampshire General Court COVID-19 Reimbursement Grant	$190,335.00	$190,335.00	$0.00
	Subtotal	$190,335.00	$190,335.00	$0.00
New Hampshire Higher Education COVID-19 Response Fund	Public Higher Education System Relief Program - USNH	$29,000,000.00	$29,000,000.00	$0.00
	Safer Scholars - COVID-19 Campus Modification Program	$10,000,000.00	$9,999,999.99	$0.01
	Community College System of New Hampshire (CCSNH) Tuition Assistance Program	$6,000,000.00	$3,700,000.00	$2,300,000.00
	Public Higher Education System Relief Program - CCSNH	$5,000,000.00	$5,000,000.00	$0.00
	Subtotal	$50,000,000.00	$47,699,999.99	$2,300,000.01
New Hampshire Internet Crimes Against Children Taskforce Grant	New Hampshire Internet Crimes Against Children Taskforce Grant	$1,000,000.00	$362,367.04	$637,632.96
	Subtotal	$1,000,000.00	$362,367.04	$637,632.96
New Hampshire Invest in the Future Fund	Special Education Provider Grant Program	$4,000,000.00	$1,173,561.80	$2,826,438.20
	Empowering Youth Program	$3,500,000.00	$3,083,070.00	$416,930.00
	Governor's Youth Council Program	$2,000,000.00	$668,574.64	$1,331,425.36

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Fund Names	Program Names	Allocated	Expended	Remaining
New Hampshire Invest in the Future Fund	Education Enrichment Provider Program	$1,500,000.00	$1,400,236.87	$99,763.13
	Support for ESL Remote Learning	$1,000,000.00	$581,226.22	$418,773.78
	Supporting Children In Care Program	$470,000.00	$470,000.00	$0.00
	Subtotal	$12,470,000.00	$7,376,669.53	$5,093,330.47
New Hampshire Liquor Commission Employee Wages Enhancement	New Hampshire Liquor Commission Employee Wages Enhancement	$1,388,745.00	$1,388,745.00	$0.00
	Subtotal	$1,388,745.00	$1,388,745.00	$0.00
New Hampshire Veterans COVID-19 Relief and Support Fund	New Hampshire Veterans Homelessness and Mental Health Support and Relief Program	$4,000,000.00	$4,000,000.00	$0.00
	Traditional Veterans Services and Veteran Service Organizations (VSO) Support Programs	$3,000,000.00	$3,000,000.00	$0.00
	Additional Veteran Support	$2,000,000.00	$0.00	$2,000,000.00
	Subtotal	$9,000,000.00	$7,000,000.00	$2,000,000.00
New Hampshire Volunteers COVID-19 Response Program	New Hampshire Volunteers COVID-19 Response Program	$1,500,000.00	$750,000.00	$750,000.00
	Subtotal	$1,500,000.00	$750,000.00	$750,000.00
Nonprofit Emergency Relief Fund (NERF)	Nonprofit Emergency Relief Fund (NERF)	$60,000,000.00	$41,409,769.00	$18,590,231.00
	Lapse - Nonprofit	-$18,590,231.00	$0.00	-$18,590,231.00
	Subtotal	$41,409,769.00	$41,409,769.00	$0.00
Public School COVID-19 Support Fund	Public School COVID-19 Support Fund	$45,000,000.00	$34,491,195.97	$508,804.03

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Fund Names	Program Names	Allocated	Expended	Remaining
Public School COVID-19 Support Fund	Subtotal	$45,000,000.00	$34,491,195.97	$508,804.03
Relief and Recovery - Unemployment Trust Fund	Relief and Recovery - Unemployment Trust Fund	$50,000,000.00	$50,000,000.00	$0.00
	Subtotal	$50,000,000.00	$50,000,000.00	$0.00
Safer Spaces – COVID-19 Shelter Modification Program	Safer Spaces – COVID-19 Shelter Modification Program	$15,000,000.00	$15,000,000.00	$0.00
	Subtotal	$15,000,000.00	$15,000,000.00	$0.00
Secretary of State	Secretary of State	$30,000.00	$27,600.00	$2,400.00
	Subtotal	$30,000.00	$27,600.00	$2,400.00
Snowmobile	Snowmobile	$250,000.00	$0.00	$250,000.00
	Subtotal	$250,000.00	$0.00	$250,000.00
Virtual Learning Academy Support	Virtual Learning Academy Support	$7,000,000.00	$0.00	$7,000,000.00
	Subtotal	$7,000,000.00	$0.00	$7,000,000.00
Reserve Funds	Housing Relief Fund - Reserve	$15,000,000.00	$0.00	$15,000,000.00
	New Hampshire Food Bank Grant - Reserve	$3,000,000.00	$0.00	$3,000,000.00
	Agriculture Reserve	$3,000,000.00	$0.00	$3,000,000.00
	Lapse - Agriculture Reserve	-$3,000,000.00	$0.00	-$3,000,000.00
	Lapse - Housing Relief Fund Reserve	-$15,000,000.00	$0.00	-$15,000,000.00

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Fund Names	Program Names	Allocated	Expended	Remaining
Reserve Funds	Subtotal	$3,000,000.00	$0.00	$3,000,000.00
	Grand Total	$1,249,118,649.00	$1,041,867,224.17	$197,251,424.83