



**STATE OF NEW HAMPSHIRE
OFFICE OF THE GOVERNOR**

CHRISTOPHER T. SUNUNU
Governor

November 23, 2020

Lori Shibinette
Commissioner
New Hampshire Department of Health and Human Services
129 Pleasant Street
Concord, N.H. 03301

Dear Commissioner Shibinette,

Pursuant to my authority under RSA 21-P:43; RSA 4:45; RSA 4:47; and Executive Order 2020-04, as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, 2020-21, and 2020-23 I have approved your written request, in attachment, to take the following actions related to the COVID-19 Public Health Emergency:

1. Accept and expend from the Centers for Medicare and Medicaid Services (CMS) for an additional 6.2 percentage increase in the Federal Medical Assistance Percentage (FMAP) in the amount of \$30,330,571, budgeted consistent with the information in the request in attachment, effective through June 30, 2021. (100% Federal Funds).

The Department of Administrative Services is authorized to take the actions necessary to effectuate this authorization.

Sincerely,

A handwritten signature in blue ink that reads "Christopher T. Sununu".

Christopher T. Sununu
Governor

CC Charles Arlinghaus, Commissioner, Department of Administrative Services



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
FINANCIAL SERVICES

Lori A. Shilbinette
Commissioner

Kerrin A. Rounds
Chief Financial Officer

129 PLEASANT STREET, CONCORD, NH 03301-3857
603-271-9546 1-800-852-3345 Ext. 9546
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November 19, 2020

His Excellency, Governor Christopher T. Sununu
State House
Concord, NH 03301

**REQUESTED ACTION UNDER RSA 21-P:43, RSA 4:45, RSA 4:47, AND EXECUTIVE ORDER 2020-04 AS
EXTENDED BY EXECUTIVE ORDER 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18,
2020-20 AND 2020-21**

Authorize the Department of Health and Human Services to accept and expend additional federal funds from the United States Department of Health and Human Services, Centers for Medicare and Medicaid Services (CMS), in the amount of \$30,330,571 effective upon the date of your approval through June 30, 2021. 100% Federal Funds.

Funds are to be budgeted in accounts as follows:

05-95-42-421010-29580000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF, HHS: HUMAN SERVICES, CHILD PROTECTION, CHILD – FAMILY SERVICES

CLASS OBJ	CLASS TITLE	Current Modified Budget	Increase/ (Decrease) Amount	Revised Modified Budget
000-404230	Federal Funds	\$33,741,384	\$819,347	\$34,560,731
007-407139	Other Funds			\$0
	General Fund	\$50,673,408		\$50,673,408
	Total Revenue	\$84,414,792	\$819,347	\$85,234,139
020-500200	Current Expenses	\$36,879		\$36,879
041-500801	Audit Fund Set Aside	\$35,439	\$727	\$36,166
049-584902	Transfer to Other State Agencies	\$215,530		\$215,530
101-500729	Medical Payments to Providers	\$672		\$672
102-506223	Contracts for Program Services	\$5,919,410		\$5,919,410
103-506224	Contracts for Operational Services	\$480,000		\$480,000
108-500751	Provider Payments-Legal Services	\$102,476		\$102,476
533-500373	Foster Care Services	\$2,614		\$2,614
535-500376	Out of Home Placements	\$29,991,117	\$558,840	\$30,549,957
550-500398	Assessment and Counseling	\$2,192		\$2,192
563-500915	Community Based Services	\$9,681,416	\$259,779	\$9,941,195
636-504180	Title IV-E Foster Care Placement	\$6,836,898		\$6,836,898
637-504180	Title IV-E Foster Care Service	\$955,186		\$955,186
638-504181	Title IV-E Foster Care Other	\$132,574		\$132,574
639-504184	Title IV-A/TANF Emergency Assistance Placement	\$5,099,065		\$5,099,065
640-504185	Title IV-A/TANF Emergency Assistance Service	\$1,660,923		\$1,660,923
642-504187	TANF MOE	\$620,539		\$620,539

643-504191	State General Funds for Placement	\$9,035,718		\$9,035,718
644-504195	State General Funds for Services	\$4,635,584		\$4,635,584
645-504004	State General Funds for Other	\$2,780,838		\$2,780,838
646-504006	Title IV-E Adoption Placement	\$6,033,247		\$6,033,247
647-504007	Title IV-E Adoption Services	\$14,877		\$14,877
648-504015	Title IV-E Adoption Admin Only	\$141,598		\$141,598
Total Expense		\$84,414,792	\$819,347	\$85,234,139

**05-95-47-470010-7051, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF
HHS: OFC MEDICAID SERVICES, OFC OF MEDICAID SERVICES, CHILD HEALTH INSURANCE PROGRAM**

CLASS OBJ	CLASS TITLE	Current Modified Budget	Increase / (Decrease) Amount	Revised Modified Budget
000-403978	Federal Funds	\$51,098,323	\$1,344,062	\$52,442,384
	General Fund	\$23,928,670		\$23,928,670
	Total Revenue	\$75,026,993	\$1,344,062	\$76,371,054
041-500801	Audit Set Aside	\$72,695	\$1,343	\$74,037
101-500729	Medical Payments to Providers	\$74,954,298	\$1,342,719	\$76,297,017
	Total Expense	\$75,026,993	\$1,344,062	\$76,371,054

**05-95-47-470010-7948, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF
HHS: OFC MEDICAID SERVICES, OFC OF MEDICAID SERVICES, MEDICAID CARE MANAGEMENT**

CLASS OBJ	CLASS TITLE	Current Modified Budget	Increase / (Decrease) Amount	Revised Modified Budget
000-403978	Federal Funds	\$406,842,692	\$14,674,704	\$421,517,396
005-402201	Agency Income: Medicaid Enhancement - Local	\$147,520,000		\$147,520,000
007-407145	Agency Income Drug Rebates	\$29,153,034		\$29,153,034
009-406848	Agency Income MEAD	\$168,378		\$168,378
009-405615	Agency - MCO Liquid Damages			\$0
	General Fund	\$202,095,241		\$202,095,241
	Total Revenue	\$785,779,344	\$14,674,704	\$800,454,049
041-500801	Audit Set Aside	\$469,367	\$14,660	\$484,027
101-500729	Medical Payments to Providers	\$785,309,978	\$14,660,044	\$799,970,022
	Total Expense	\$785,779,344	\$14,674,704	\$800,454,048

**05-95-48-482010-2152, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT, HHS: ELDERLY & ADULT
SVCS DIV, WAIVER AND NURSING FACILITIES, WAIVER/NF PMTS-COUNTY PARTIC**

CLASS OBJ	CLASS TITLE	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-404362	Federal Funds	\$151,658,957	\$4,904,604	\$156,563,561
005-403011	Private Local Funds	\$121,250,958		\$121,250,958

	General Fund	\$25,603,014		\$25,603,014
	Total Revenue	\$298,512,929	\$4,904,604	\$303,417,533
041-500801	Audit Set Aside	\$141,241	\$4,905	\$146,146
502-500891	Payments to Providers	\$3,011,457		\$3,011,457
504-500893	Nursing Home Payments	\$215,379,624	\$3,734,177	\$219,113,801
505-500894	Mid Level Care Expenses	\$13,424,605	\$179,485	\$13,604,090
506-500895	Home Support Waiver Services	\$58,610,245	\$838,640	\$59,448,885
529-500370	Home Health Care Waiver Services	\$7,945,757	\$147,397	\$8,093,154
	Total Expense	\$298,512,929	\$4,904,604	\$303,417,533

05-95-48-482010-2154, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT, HHS: ELDERLY & ADULT SVCS DIV, WAIVER AND NURSING FACILITIES, NURSING SERVICES

CLASS OBJ	CLASS TITLE	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-404362	Federal Funds	\$9,027,956	\$1,166,789	\$10,194,745
	General Fund	\$8,762,411		\$8,762,411
	Total Revenue	\$17,790,367	\$1,166,789	\$18,957,156
041-500801	Audit Set Aside	\$7,179	\$1,167	\$8,346
101-500729	Medical Payments to Providers	\$9,356,423	\$179,585	\$9,536,008
504-800893	Nursing Home Payments	\$3,325,387	\$838,640	\$4,164,027
509-500897	Home Health Care Waiver Services	\$5,101,378	\$147,397	\$5,248,775
	Total Expense	\$17,790,367	\$1,166,789	\$18,957,156

05-95-48-482010-2157, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT, HHS: ELDERLY & ADULT SVCS DIV, WAIVER AND NURSING FACILITIES, MQIP PAYMENTS

CLASS OBJ	CLASS TITLE	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-404362	Federal Funds	\$51,508,121	\$1,273,644	\$52,781,765
007-402241	Agency Income	\$49,477,093		\$49,477,093
	Total Revenue	\$100,985,214	\$1,273,644	\$102,258,858
041-500801	Audit Set Aside	\$41,709	\$1,274	\$42,983
516-500358	Medicaid Quality incentive	\$100,943,505	\$1,272,370	\$102,215,875
	Total Expense	\$100,985,214	\$1,273,644	\$102,258,858

05-95-92-920010-7155, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT, HHS: BEHAVIORAL HEALTH DIV, DIV BEHAVIORAL HLTH OPERATIONS, MEDICAID PAYMENTS NHH & GH

CLASS OBJ	CLASS TITLE	Current Modified Budget	Federal Fund Increase	Revised Modified Budget
000-404663	Federal Funds	\$8,445,759	\$281,793	\$8,727,552
	General Fund	\$0		\$0
	Total Revenue	\$8,445,759	\$281,793	\$8,727,552
041-500801	Audit Set Aside	\$8,447	\$282	\$8,729
510-500898	Medicaid to Institutions	\$8,437,312	\$281,511	\$8,718,823
	Total Expense	\$8,445,759	\$281,793	\$8,727,552

05-95-93-930010-7014, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT, HHS: DEVELOPMENTAL SVCS DIV, DIV OF DEVELOPMENTAL SVCS, EARLY INTERVENTION

CLASS OBJ	CLASS TITLE	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-406738	Federal Funds	\$4,938,555	\$51,817	\$4,990,372
	General Fund	\$7,671,579		\$7,671,579
	Total Revenue	\$12,610,134	\$51,817	\$12,661,951
041-500801	Audit Set Aside	\$3,938	\$52	\$3,990
102-500731	Contracts for Program Services	\$2,983,498		\$2,983,498
502-500891	Payments to Providers	\$9,622,698	\$51,765	\$9,674,463
	Total Expense	\$12,610,134	\$51,817	\$12,661,951

05-95-93-930010-7016, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT, HHS: DEVELOPMENTAL SVCS DIV, DIV OF DEVELOPMENTAL SVCS, ACQUIRED BRAIN DISORDER SERVICES

CLASS OBJ	CLASS TITLE	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-406739	Federal Funds	\$16,753,559	\$416,709	\$17,170,268
	General Fund	\$16,710,434		\$16,710,434
	Total Revenue	\$33,463,993	\$416,709	\$33,880,702
041-500801	Audit Set Aside	\$19,315	\$417	\$19,732
102-500731	Contracts for Program Services	\$986,228		\$986,228
502-500891	Payments to Providers	\$32,458,450	\$416,292	\$32,874,742
	Total Expense	\$33,463,993	\$416,709	\$33,880,702

**05-95-93-930010-7100, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT, HHS: DEVELOPMENTAL SVCS
DIV, DIV OF DEVELOPMENTAL SVCS, DEVELOPMENTAL SERVICES**

CLASS OBJ	CLASS TITLE	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-403793	Federal Funds	\$184,878,081	\$5,204,766	\$190,082,847
	General Fund	\$182,009,074		\$182,009,074
	Total Revenue	\$366,887,155	\$5,204,766	\$372,091,921
041-500801	Audit Set Aside	\$199,491	\$5,205	\$204,696
102-500731	Contracts for Program Services	\$2,000,365		\$2,000,365
502-500891	Payments to Providers	\$364,687,299	\$5,199,561	\$369,886,860
	Total Expense	\$366,887,155	\$5,204,766	\$372,091,921

**05-95-93-930010-7110, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT, HHS: DEVELOPMENTAL SVCS
DIV, DIV OF DEVELOPMENTAL SVCS, CHILDREN IHS WAIVER**

CLASS OBJ	CLASS TITLE	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-404669	Federal Funds	\$4,916,868	\$88,816	\$5,005,684
	General Fund	\$4,775,411		\$4,775,411
	Total Revenue	\$9,692,279	\$88,816	\$9,781,095
041-500801	Audit Set Aside	\$5,163	\$89	\$5,252
502-500891	Payments to Providers	\$9,687,116	\$88,727	\$9,775,843
	Total Expense	\$9,692,279	\$88,816	\$9,781,095

**05-95-93-930010-7172, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT, HHS: DEVELOPMENTAL SVCS
DIV, DIV OF DEVELOPMENTAL SVCS, MEDICAID TO SCHOOLS**

CLASS OBJ	CLASS TITLE	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-403796	Federal Funds	\$45,175,785	\$103,520	\$45,279,305
	General Fund	\$0		\$0
	Total Revenue	\$45,175,785	\$103,520	\$45,279,305
041-500801	Audit Set Aside	\$45,176	\$104	\$45,280
511-500351	Payments to Providers	\$45,130,609	\$103,416	\$45,234,025
	Total Expense	\$45,175,785	\$103,520	\$45,279,305

EXPLANATION

The public health emergency for COVID-19 was declared by the Secretary of Health and Human Services on January 31, 2020. Section 6008(a) of the Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) under section 1905(b) of the Social Security Act effective beginning January 1, 2020 and is available for each calendar quarter during the public health emergency, through the end of the quarter in which the public health emergency including any extensions, ends.

The Department is requesting to accept and expend the federal matching dollars to support anticipated costs of the increase in Medicaid caseload resulting from the COVID-19 pandemic. Health Management Associates (HMA), a national healthcare research and consulting firm, estimated the impact of the COVID related economic downturn could result in an increase to New Hampshire's Medicaid caseload from 43,000 to 105,000 increased members.

Respectfully submitted,



Lori A. Shabinette
Commissioner

*The Department of Health and Human Services' Mission is to join communities and families
in providing opportunities for citizens to achieve health and independence.*