



Fund Names	Program Names	Allocated	Expended	Remaining
Administrative Budget	Administrative Budget	\$7,427,000.00	\$1,268,145.22	\$6,158,854.78
	Subtotal	\$7,427,000.00	\$1,268,145.22	\$6,158,854.78
Agency Support	DHHS COVID-19 Support Funds	\$45,400,000.00	\$19,215,419.87	\$26,184,580.13
	FEMA Match - DHHS	\$37,500,000.00	\$24,755,484.59	\$12,744,515.41
	Department of Information Technology	\$6,587,556.00	\$4,664,405.89	\$1,923,150.11
	New Hampshire Employment Security - Call Center Support	\$4,317,395.00	\$3,635,067.00	\$682,328.00
	Mutual Link	\$1,858,685.00	\$920,105.00	\$938,580.00
	Department of Education ILearn System Grant	\$1,251,056.00	\$1,094,650.18	\$156,405.82
	Department of Safety	\$511,225.00	\$511,225.00	\$0.00
	Board of Tax and Land Appeals	\$9,023.00	\$9,023.00	\$0.00
	Subtotal	\$97,434,940.00	\$54,805,380.53	\$42,629,559.47
Agriculture COVID-19 Relief Fund	Agriculture COVID-19 Relief Fund	\$7,994,186.00	\$6,992,377.67	\$1,001,808.33
	Lapse - Agriculture COVID-19 Relief Fund	-\$994,186.00	\$0.00	-\$994,186.00
	Subtotal	\$7,000,000.00	\$6,992,377.67	\$7,622.33
Connecting New Hampshire - Emergency Broadband Expansion Program	Connecting New Hampshire - Emergency Broadband Expansion Program	\$50,000,000.00	\$13,083,526.93	\$36,916,473.07
	Lapse - Connecting New Hampshire Broadband Expansion Program	-\$36,000,000.00	\$0.00	-\$36,000,000.00





Fund Names	Program Names	Allocated	Expended	Remaining
Connecting New Hampshire - Emergency Broadband Expansion Program	Subtotal	\$14,000,000.00	\$13,083,526.93	\$916,473.07
Domestic and Sexual Violence Relief Program	Domestic and Sexual Violence Relief Program	\$600,000.00	\$600,000.00	\$0.00
	Subtotal	\$600,000.00	\$600,000.00	\$0.00
First Responder & Correctional Offi cer Incentive Stipend Program	First Responder & Correctional Officer Incentive Stipend Program	\$24,000,000.00	\$19,838,188.69	\$4,161,811.31
	Lapse - First Responder Stipend Program	-\$4,000,000.00	\$0.00	-\$4,000,000.00
	Subtotal	\$20,000,000.00	\$19,838,188.69	\$161,811.31
Healthcare System Relief Fund	Healthcare Provider Relief Program	\$94,000,000.00	\$85,611,045.18	\$8,388,954.82
	Long Term Care Provider Program	\$30,000,000.00	\$22,535,515.63	\$7,464,484.37
	Long Term Care Facilities Self Directed Testing and PPC	\$9,700,000.00	\$371,300.00	\$9,328,700.00
	Lapse - Healthcare Provider Relief Program	-\$500,000.00	\$0.00	-\$500,000.00
	Lapse - Long Term Care Provider Relief Program	-\$7,464,484.00	\$0.00	-\$7,464,484.00
	Subtotal	\$125,735,516.00	\$108,517,860.81	\$17,217,655.19
Housing Relief Fund	Housing Relief Fund	\$20,000,000.00	\$13,084,758.60	\$6,915,241.40
	Subtotal	\$20,000,000.00	\$13,084,758.60	\$6,915,241.40
Inter-City Transportation Program	Inter-City Transportation Program	\$7,500,000.00	\$7,500,000.00	\$0.00
	Subtotal	\$7,500,000.00	\$7,500,000.00	\$0.00



 $\begin{array}{ccc} \star & \star & \star \\ GOVERNOR'S OFFICE \\ \underline{\qquad} for & \underline{\qquad} \\ EMERGENCY RELIEF \& RECOVERY \end{array}$

Fund Names	Program Names	Allocated	Expended	Remaining
Live Venue Relief Program	Live Venue Relief Program	\$12,078,762.44	\$12,078,762.44	\$0.00
	Subtotal	\$12,078,762.44	\$12,078,762.44	\$0.00
Long Term Care Stabilization Program	Long Term Care Stabilization Program	\$105,000,000.00	\$84,888,300.00	\$20,111,700.00
	Lapse - Long Term Care Stabilization Program	-\$3,000,000.00	\$0.00	-\$3,000,000.00
	Subtotal	\$102,000,000.00	\$84,888,300.00	\$17,111,700.00
Main Street Relief Fund	Main Street Relief Fund	\$341,463,864.36	\$341,463,864.36	\$0.00
	Main Street Relief Fund 2.0	\$109,752,325.58	\$109,364,758.07	\$387,567.51
	Self Employed Livelihood Fund (SELF)	\$59,086,135.64	\$40,993,658.45	\$18,092,477.19
	Lapses - Main Street Relief Fund	-\$17,168,562.00	\$0.00	-\$17,168,562.00
	Subtotal	\$493,133,763.58	\$491,822,280.88	\$1,311,482.70
Mental Health and Substance Use Disorder (SUD) Support and Relief Fund	Additional Substance Use Disorder (SUD) Associated Programs	\$2,100,000.00	\$2,100,000.00	\$0.00
For Adults	Respite Care Services	\$1,400,000.00	\$1,132,254.00	\$267,746.00
	Recovery Housing COVID-19 Relief Program	\$1,300,000.00	\$60,292.00	\$1,239,708.00
	Closed Loop Referral System	\$700,000.00	\$0.00	\$700,000.00
	Rental Assistance	\$515,000.00	\$1,170,436.51	-\$655,436.51
	Subtotal	\$6,015,000.00	\$4,462,982.51	\$1,552,017.49





Fund Names	Program Names	Allocated	Expended	Remaining
Municipal & County COVID-19 Cost Reimbursement Program	Municipal COVID-19 Cost Reimbursement Program	\$32,000,000.00	\$30,599,424.13	\$1,400,575.87
	County COVID-19 Cost Reimbursement Program	\$8,000,000.00	\$8,000,000.00	\$0.00
	Lapse - Municipal and County COVID-19 Cost Reimbursement Program	-\$1,556,576.00	\$0.00	-\$1,556,576.00
	Subtotal	\$38,443,424.00	\$38,599,424.13	-\$156,000.13
New Hampshire Access To Justice Fund	Safer Courthouses Program	\$1,540,900.00	\$1,081,226.36	\$459,673.64
	Judicial Council Programs	\$1,426,960.00	\$1,171,856.78	\$255,103.22
	Lapse - Judicial Council Programs	-\$255,104.00	\$0.00	-\$255,104.00
	Subtotal	\$2,712,756.00	\$2,253,083.14	\$459,672.86
New Hampshire Childcare Recovery and Stabilization Program (CCRSP)	New Hampshire Childcare Recovery and Stabilization Program (CCRSP)	\$35,000,000.00	\$24,568,409.92	\$10,431,590.08
	Subtotal	\$35,000,000.00	\$24,568,409.92	\$10,431,590.08
New Hampshire COVID Community Support Program	New Hampshire COVID Community Support Program	\$484,783.00	\$464,170.00	\$20,613.00
	Offi ce of the Child Advocate	\$15,217.00	\$1,042.50	\$14,174.50
	Subtotal	\$500,000.00	\$465,212.50	\$34,787.50
New Hampshire Economic Restart Fund	New Hampshire Chamber of Commerce Partnership Program	\$2,000,000.00	\$1,968,995.00	\$31,005.00
	Economic Recovery Study	\$500,000.00	\$498,500.00	\$1,500.00
	Stay Safe Public Service Announcements	\$200,000.00	\$199,868.63	\$131.37



Fund Names	Program Names	Allocated	Expended	Remaining
New Hampshire Economic Restart Fund	Subtotal	\$2,700,000.00	\$2,667,363.63	\$32,636.37
New Hampshire Food Bank Grant	New Hampshire Food Bank Grant	\$5,000,000.00	\$3,187,931.00	\$1,812,069.00
	Subtotal	\$5,000,000.00	\$3,187,931.00	\$1,812,069.00
New Hampshire Frontline Protective Worker Stipend Program	New Hampshire Frontline Protective Worker Stipend Program	\$500,000.00	\$104,902.27	\$395,097.73
	Subtotal	\$500,000.00	\$104,902.27	\$395,097.73
New Hampshire General Assistance & Preservation (GAP) Fund	New Hampshire General Assistance & Preservation (GAP) Fund	\$30,000,000.00	\$20,762,992.82	\$9,287,007.18
	Lapse - NH GAP Fund	-\$9,287,007.00	\$0.00	-\$9,287,007.00
	Subtotal	\$20,712,993.00	\$20,762,992.82	\$0.18
New Hampshire General Court COVID-19 Reimbursement Grant	New Hampshire General Court COVID-19 Reimbursement Grant	\$190,335.00	\$190,335.00	\$0.00
	Subtotal	\$190,335.00	\$190,335.00	\$0.00
New Hampshire Higher Education COVID-19 Response Fund	Public Higher Education System Relief Program - USNH	\$33,000,000.00	\$29,000,000.00	\$4,000,000.00
	Public Higher Education System Relief Program - CCSNH	\$11,000,000.00	\$8,010,521.08	\$2,989,478.92
	Safer Scholars - COVID-19 Campus Modification Program	\$10,000,000.00	\$9,674,999.99	\$325,000.01
	Subtotal	\$54,000,000.00	\$46,685,521.07	\$7,314,478.93
New Hampshire Internet Crimes Against Children Taskforce Grant	New Hampshire Internet Crimes Against Children Taskforce Grant	\$1,000,000.00	\$497,759.49	\$502,240.51
	Subtotal	\$1,000,000.00	\$497,759.49	\$502,240.51





Fund Names	Program Names	Allocated	Expended	Remaining
New Hampshire Invest in the Future Fund	Special Education Provider Grant Program	\$4,000,000.00	\$3,941,522.67	\$58,477.33
	Empowering Youth Program	\$3,500,000.00	\$3,083,070.00	\$416,930.00
	Governor's Youth Council Program	\$2,000,000.00	\$679,074.64	\$1,320,925.36
	Education Enrichment Provider Program	\$1,500,000.00	\$1,469,660.00	\$30,340.00
	Support for ESL Remote Learning	\$1,000,000.00	\$582,226.22	\$417,773.78
	Supporting Children In Care Program	\$475,500.00	\$470,000.00	\$5,500.00
	Lapse - Governor's Youth Council Program	-\$1,300,000.00	\$0.00	-\$1,300,000.00
	Subtotal	\$11,175,500.00	\$10,225,553.53	\$949,946.47
New Hampshire Liquor Commission Employee Wages Enhancement	New Hampshire Liquor Commission Employee Wages Enhancement	\$1,388,745.00	\$1,250,095.06	\$138,649.94
	Subtotal	\$1,388,745.00	\$1,250,095.06	\$138,649.94
New Hampshire Veterans COVID-19 Relief and Support Fund	New Hampshire Veterans Homelessness and Mental Health Support and Relief Program	\$4,000,000.00	\$4,000,000.00	\$0.00
	Traditional Veterans Services and Veteran Service Organizations (VSO) Support Programs	\$3,000,000.00	\$3,000,000.00	\$0.00
	Additional Veteran Support	\$900,000.00	\$0.00	\$900,000.00
	Subtotal	\$7,900,000.00	\$7,000,000.00	\$900,000.00
New Hampshire Volunteers	New Hampshire Volunteers COVID-19 Response Program	\$1,500,000.00	\$750,000.00	\$750,000.00
	Lapse - NH Volunteers	-\$372,644.00	\$0.00	-\$372,644.00





Fund Names	Program Names	Allocated	Expended	Remaining
New Hampshire Volunteers	Subtotal	\$1,127,356.00	\$750,000.00	\$377,356.00
Nonprofit Emergency Relief Fund (NERF)	Nonprofit Emergency Relief Fund (NERF)	\$60,000,000.00	\$41,409,769.00	\$18,590,231.00
	Lapse - Nonprofit Aid	-\$18,590,231.00	\$0.00	-\$18,590,231.00
	Subtotal	\$41,409,769.00	\$41,409,769.00	\$0.00
Public School COVID-19 Support Fund	Public School COVID-19 Support Fund	\$45,000,000.00	\$44,658,087.20	\$341,912.80
	Subtotal	\$45,000,000.00	\$44,658,087.20	\$341,912.80
Relief and Recovery - Unemployment Trust Fund	Relief and Recovery - Unemployment Trust Fund	\$50,000,000.00	\$50,000,000.00	\$0.00
	Subtotal	\$50,000,000.00	\$50,000,000.00	\$0.00
Safer Spaces – COVID-19 Shelter Modification Program	Safer Spaces – COVID-19 Shelter Modification Program	\$15,000,000.00	\$15,000,000.00	\$0.00
	Subtotal	\$15,000,000.00	\$15,000,000.00	\$0.00
Secretary of State	Secretary of State	\$30,000.00	\$27,600.00	\$2,400.00
	Subtotal	\$30,000.00	\$27,600.00	\$2,400.00
Snowmobile	Snowmobile	\$250,000.00	\$0.00	\$250,000.00
	Subtotal	\$250,000.00	\$0.00	\$250,000.00
Virtual Learning Academy Support	Virtual Learning Academy Support	\$7,000,000.00	\$1,128,222.97	\$5,871,777.03
	Lapse - Virtual Learning Academy Support	-\$4,250,000.00	\$0.00	-\$4,250,000.00





Fund Names	Program Names	Allocated	Expended	Remaining
Virtual Learning Academy Support	Subtotal	\$2,750,000.00	\$1,128,222.97	\$1,621,777.03
Reserve Funds	Housing Relief Fund Reserve	\$15,000,000.00	\$0.00	\$15,000,000.00
	Lapse - Housing Relief Reserve Fund	-\$15,000,000.00	\$0.00	-\$15,000,000.00
	Subtotal	\$0.00	\$0.00	\$0.00
Grand Total		\$1,249,715,860.02	\$1,130,374,827.01	\$119,391,033.01