



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES

Lori A. Shabinette
 Commissioner

Lisa M. Morris
 Director

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March 12, 2021

His Excellency, Governor Christopher T. Sununu
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services, to enter into a **Sole Source** amendment to an existing contract with Illumina, Inc. (VC# 263986), San Diego, CA, for preventative and corrective maintenance and repairs for the Public Health Laboratories MiSeq instruments used to detect COVID-19 variants and other diseases, by increasing the price limitation by \$17,700.50 from \$19,351.50 to \$37,052 with no change to the contract completion date of June 30, 2023, effective upon Governor approval. 100% Federal Funds.

The original contract was approved by Governor and Council on October 21, 2020, item #15.

Funds are available in the following account for State Fiscal Year 2021, and are anticipated to be available in State Fiscal Years 2022 and 2023, upon the availability and continued appropriation of funds in the future operating budget, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

05-95-90-903010-1835 UNITED STATES DEPARTMENT OF HEALTH AND HUMAN SERVICES, DIVISION OF PUBLIC HEALTH, CENTERS FOR DISEASE CONTROL AND PREVENTION, EPIDEMIOLOGY AND LABORATORY CAPACITY FOR INFECTIOUS DISEASES (ELC)

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
2021	024-500225	Maintenance – Other Than Building and Grounds	90183506	\$6,450.50	\$0	\$6,450.50
2022	024-500225	Maintenance – Other Than Building and Grounds	90183506	\$6,450	\$0	\$6,450
2023	024-500225	Maintenance – Other Than	90183506	\$6,451	\$0	\$6,451

		Building and Grounds				
			Subtotal	\$19,351.50	\$0	\$19,351.50

05-95-90-903010-1957- HEALTH AND SOCIAL SERVICES, DEPARTMENT OF HEALTH AND HUMAN SVS; HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH LABORATORIES, ELC 3 COMPONENTS

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
2021	024-500225	Maintenance – Other Than Building and Grounds	90183536	\$0	\$17,700.50	\$17,700.50
			Subtotal	\$0	\$17,700.50	\$17,700.50
			Total	\$19,351.50	\$17,700.50	\$37,052

EXPLANATION

This request is **Sole Source** because the contract was originally approved as sole source and MOP 150 requires any subsequent amendments to be labeled as sole source. Additionally, technology, chemistry, and software components of the instrument are intellectual property of Illumina, Inc., and no other vendor has the knowledge or expertise to provide maintenance and repair services

The purpose of this request is to add funding for periodic, preventative, and corrective maintenance for the Department’s MiSeq instrument, which is used to test COVID-19 samples for variant detection. The Department has used the instrument at a higher rate than normal during the COVID-19 pandemic which has increased the need for maintenance. The MiSeq instrument also performs surveillance for detection of disease outbreaks, such as those caused by E.coli, Salmonella, and Hepatitis C. The instrument allows the Department to detect outbreaks earlier, which can lead to faster outbreak control prevention, and intervention. This, in turn, mitigates the number of individuals within the State who will become ill.

Under the original Agreement, the Contractor is required to provide annual instrument inspections to ensure that the instrument is running according to industry standards. The Department will have access to remote technical assistance and on-site support for both the MiniSeq and MiSeq instruments within seventy-two (72) hours, when necessary. The Contractor will provide replacements parts and the labor, when requested.

The Department will monitor contracted services to ensure the Contractor:

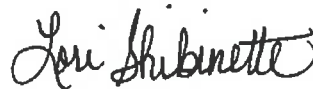
- Provides on-site service within seventy-two (72) hours of receiving a request from the Department for services that cannot be provided remotely.
- Provides remote technical assistance by telephone and email to the Department as needed.
- Provides annual testing on both instruments to ensure they meet industry standards.

Area served: Statewide

Source of Funds: CFDA #93.323, FAIN #NU50CK000522

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Lori A. Shibinette
Commissioner

I hereby approve this request pursuant to RSA 4:45, RSA 21-P:43, and Section 4 of Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, 2020-21, 2020-23, 2020-24, 2020-25, 2021-01, 2021-02, and 2021-04, and suspend the Manual of Procedures 150, V., B., 1 requirement.

3.15.21

Date



Name: Governor Christopher T. Sununu