

04-096-096-964010-2021	Current Budget FY2021	Requested Change	Revised Budget FY2021
Federal Local Projects			
Expenses:			
018 500106 Overtime	\$10,000	\$0	\$10,000
060 500601 Benefits	\$1,958	\$0	\$1,958
072 509073 Grants Federal	\$16,224,566	\$293,839	\$16,518,405
Total	\$16,236,524	\$293,839	\$16,530,363
Source of Funds			
Revenue:			
000 404218 Federal Funds	\$16,236,524	\$293,839	\$16,530,363
Total	\$16,236,524	\$293,839	\$16,530,363

1. Authorize the Department of Transportation to accept and expend a grant in the amount of \$293,838.67 awarded under the Coronavirus Aid, Relief, and Economic Security (CARES) Act and administered via the Federal Aviation Administration (FAA), to cover 10% of the FAA, Airport Improvement Program (AIP) project at the Dillant-Hopkins Airport, operated by the City of Keene, Concord, NH. 100% Federal Funds. Funds are to be budgeted in account 04-096-096-964010-2021, Department of Transportation, Federal Local Projects as follows:

REQUESTED ACTION

His Excellency, Governor Christopher T. Sununu
 State House
 Concord, NH 03301

February 10, 2021
 Bureau of Aeronautics

William Cass, P.E.
 Assistant Commissioner



THE STATE OF NEW HAMPSHIRE
 DEPARTMENT OF TRANSPORTATION



Victoria F. Sheehan
 Commissioner

2. Authorize the Department of Transportation to award a grant to the City of Keene (Vendor Code 177417), SBG-08-19-2020 to extend, mark, light, sign and drain Taxiway A to Runway 2 end (Phase II - construction) at the Dillant-Hopkins Airport, Keene, NH. Federal participation in the amount of \$2,938,392.58 is effective upon Governor approval through September 1, 2024. 100% Federal Funds.

Funding is available as follows:

	FY 2021
04-96-96-960030-7537 FAA Projects	\$2,644,553.91
034-500160 Major Equipment	\$2,938,392.58
04-96-96-964010-2021 FAA CARES Act Funding	<u>\$ 293,838.67</u>
072-509073 Grants Federal	Total

A portion of the funds, 90% of the cost for this airport development project was budgeted in the Capital Budget, HB 25 2015, 220:1 XVI-A1. The remaining 10% share needed to cover the State and Local match for this project is being covered by the funds from the CARES Act, therefore, this request is being processed as one item for approval.

EXPLANATION

Three FAA State Block Grants were awarded, from which \$2,644,553.91 (or 90% of the project cost) and \$293,838.67 (or 10% of the project cost from the Federal CARES Act) are proposed for this airport development project (SBG-08-19-2020 copy attached) to extend, mark, light, sign and drain Taxiway A to Runway 2 end (Phase II - construction) at the Dillant-Hopkins Airport, Keene, NH. Funds are allocated for this project from the following FAA State Block grants:

FAA Grant Number	\$2,105,194.00
3-33-SBGP-30-2019	\$2,333,292.00
3-33-SBGP-31-2020	\$2,771,725.00
3-33-SBGP-34-2020	<u>FAA Grant Amount</u>

This project is funded by 100% Federal funds.

Phase II of this project will construct an extension to parallel Taxiway A and reconstruct stub Taxiway A2. The existing taxiways are currently not lighted. New taxiway edge lighting and signage will be installed as part of this project. The new stub taxiway will be reconstructed from the runway hold lines to the parallel taxiway. Pavement located west of the holdlines will be narrowed to meet current FAA standards and will not be reconstructed. Other components of the project include: grading, erosion control, storm drainage improvements, paving marking and complete environmental permitting.

The extension of the parallel taxiway aligns with FAA safety standards, provides better approach procedures and will make the airport safer and more efficient for aircraft operations.

The project was placed out to bid and five bids were received. Weaver Brothers submitted the lowest qualified bid (bid tabulation attached).

The project breakdown is as follows:

Sponsor Administration	\$	18,539.80
Engineering Fees (D&K)	\$	21,176.00
Project Inspection fees (D&K)	\$	204,775.00
Miscellaneous (Aquatic Resource Mitigation and FAA Flight Check)	\$	336,901.84
Construction (Weaver Brothers)	\$	2,357,000.60
Total Project Cost	\$	2,938,393.24

The Department of Transportation accepts the Federal Funds for this project as a pass through to the City of Keene in accordance with RSA 422:15. The City of Keene will be responsible for paying the remaining \$0.66 that was not covered by FAA funding.

In accordance with the FAA Grant Assurances C - Sponsor Certifications, Responsibility and Authority of the Sponsor, the grant funds must be immediately available for the project to execute the grant offer; therefore, all funding for this project is encumbered in the first fiscal year.

Source of Funds: 100% Federal Funds from the Federal Aviation Administration.

Sincerely,



Victoria F. Sheehan
Commissioner

I hereby approve this request pursuant to RSA 4:45, RSA 21-P:43, and Section 4 of Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, 2020-21, 2020-23, 2020-24, 2020-25, 2021-01, 2021-02 and 2021-04 and suspend the Manual of Procedures 150, V., 5., requirement.

Date

3.18.21


Name: Governor Christopher T. Sununu

VFS/ISI
Attachments