



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
OFFICE OF THE COMMISSIONER

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Lori A. Shbinette
Commissioner

Lori A. Weaver
Deputy Commissioner

April 1, 2021

His Excellency, Governor Christopher T. Sununu
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Office of the Commissioner, to amend an existing **Retroactive, Sole Source** agreement with Deloitte Consulting LLP (VC#174776), Concord, NH, to complete additional enhanced data analytics for COVID-19 impacts on the opioid crisis and increase automation and support for continued case tracking and vaccine administration associated with the COVID-19 response, by increasing the price limitation by \$1,413,585 from \$5,819,813 to \$7,233,398 with no change to the contract completion date of November 29, 2021, effective retroactive to November 2, 2020, upon Governor approval. 100% Federal Funds.

The original contract was approved by Governor and Council on May 1, 2019 (Item #18). It was amended with Governor and Council approval on December 18, 2019 (Item #14); amended with Governor approval on July 20, 2020, and presented to the Executive Council on August 26, 2020 (Informational Item #A); amended with Governor approval on October 5, 2020, and presented to the Executive Council on November 18, 2020 (Informational Item #L); and amended with Governor approval on October 28, 2020, and presented to the Executive Council on January 22, 2021 (Informational Item #A).

Funds are available in the following accounts for State Fiscal Year 2021, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office if needed and justified.

See attached fiscal details.

EXPLANATION

This amendment is **Retroactive** because the Department did not have the fully executed contract documents in time for Governor approval to meet the COVID-19 response needs relative to data analytics. This amendment is **Sole Source** because a prior action was approved as sole source and MOP 150 requires any subsequent amendments to be labelled as sole source.

This amendment is part of the State's strategic response to the COVID-19 pandemic and its effects on the opioid crisis. The Department identified the need to further enhance data integration, data analytics, and predictive analytics for the opioid crisis as it relates to COVID-19.

The purpose of this amendment is to improve overall data visualization associated with the COVID-19 pandemic, including the impacts on opioid crisis. The Contractor will provide the State with the necessary resources to enhance and expand integration processes, existing dashboards, and complimentary reporting dashboards.

This amendment will provide the necessary professional services to assist in the following three (3) areas:

- 1) Continued use of Opioid Crisis Data Integration and Visualization for related dashboards providing a view into the impacts of the COVID-19 pandemic on the opioid crisis;
- 2) Construction of integrations and interfaces between various systems in order to automate communications in real-time which support continued data analytics associated with contact tracing; case investigation; and patient monitoring; and
- 3) Utilization of the Enterprise Business Intelligence environment to consolidate and integrate vaccine information from multiple systems and create data driven reporting through visualization for internal use for scheduling and vaccine allocations.

Continued expansion of the COVID-19 Response Management Business Intelligence components and tools will allow for data driven decision-making assistance. As the utilization of the system has grown exponentially over the last year and the ability to scale the architecture of the system has been implemented, the Department is positioned to further capitalize on the reporting accuracy and efficiency of the system.

Area served: Statewide

Source of Funds: Centers for Disease Control and Prevention, CFDA #93.323, FAIN NU50CK000522.

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Lori A. Shibanette
Commissioner

I hereby approve this request pursuant to RSA 4:45, RSA 21-P:43, and Section 4 of Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, 2020-21, 2020-23, 2020-24, 2020-25, 2021-01, 2021-02, 2021-04, and 2021-05, and suspend the Manual of Procedures 150, V., B., 1 requirement.

4.1-21

Date



Name: Governor Christopher T. Sununu