

STATE OF NEW HAMPSHIRE OFFICE OF THE GOVERNOR

June 2, 2021

Lori Shibinette Commissioner New Hampshire Department of Health and Human Services 129 Pleasant Street Concord, N.H. 03301

Dear Commissioner Shibinette,

Pursuant to my authority under RSA 21-P:43; RSA 4:45; RSA 4:47; and Executive Order 2020-04, as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, 2020-21, 2020-23, 2020-24, 2020-25, 2021-01, 2021-02, 2021-04, 2021-05, 2021-06, 2021-08, and 2021-10 I have approved your written request, in attachment, to take the following actions related to the COVID-19 Public Health Emergency:

1. Authority for the Department of Health and Human Services (DHHS), Health Facilities Administration to accept and expend \$134,240 from the Coronavirus Aid, Relief, and Economic Security (CARES) Act through CMS to provide funding for Health Facilities COVID-19 related response for survey and certification activates. Budgeted consistent with the information in the request in attachment, effective through September 30, 2021. (100% Federal Funds).

The Department of Administrative Services is authorized to take the actions necessary to effectuate this authorization.

Sincerely,

Christopher T. Sununu

Governor

CC Charles Arlinghaus, Commissioner, Department of Administrative Services



Lori A. Shibinette Commissioner

Lori A. Weaver Deputy Commissioner

STATE OF NEW HAMPSHIRE DEPARTMENT OF HEALTH AND HUMAN SERVICES

OFFICE OF THE COMMISSIONER

129 PLEASANT STREET, CONCORD, NH 03301-3857 603-271-9200 1-800-852-3345 Ext. 9200 Fax: 603-271-4912 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

May 13, 2021

His Excellency, Governor Christopher T. Sununu State House Concord, New Hampshire 03301

REQUESTED ACTION UNDER RSA 21-P:43, RSA 4:45, RSA 4:47 & EXECUTIVE ORDER 2020-04, AS EXTENDED BY EXECUTIVE ORDERS 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, 2020-21, 2020-23, 2020-24, 2020-25, 2021-01, 2021-02, 2021-04, 2021-05, 2021-06 AND 2021-08

Authorize the Department of Health and Human Services, Health Facilities Administration to accept and expend a grant in the amount of \$134,240 from the CARES Act Funds providing funding through CMS for Health Facilities COVID-19 related response for survey and certification activities effective upon approval through September 30, 2021, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds,

05-095-095-952010-51460000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HIM: OFFICE OF THE COMMISSION; OFFICE OF PROGRAM SUPPORT; HEALTH FACILITIES ADMINISTRATION

Class/Object	Class Title	Current Adjusted Authorized Budget		Requested Change		Adjusted Budget	
Revenue							·
000-408155	Federal Funds	\$	2,540,216	\$	134.240	\$	2,674,456
007-40 7 698	Agency Funds	\$	421,149	\$		\$	421,149
	General Funds	\$	1.086,821	\$	342	\$	1,086,821
Total Revenue:		\$	4,048,186	\$	134.240	\$	4,182,426
Expense							
010-500100	Regular Officers and Employees	\$	2,295,955	\$	63,780	\$	2,359,735
018-500106	Overtime	\$	5,000			\$	5,000
020-500200	Current Expenses	\$	12,500	\$	22,868	\$	35,368
026-500251	Organizational Dues	\$	417			\$	417
030-500301	Equipment	\$	600			\$	600
037-500171	Technology-Hardware	\$	24,000			\$	24,000
039-500180	Telecommunications	\$	6,040	\$	163	\$	6,203
041-500801	Audit Set Aside	\$	2,300	\$	134	\$	2,434
042-500620	Additional Fringe Benefits	\$	98,700	\$	37,115	\$	135,815
050-500109	Personal Service Temp Appoint.	\$	183,500			\$	183,500
060-500601	Benefits	\$	1,066,314			\$	1,066,314
066-500544	Employee Training	\$	3,100	\$	3,934	\$	7,034
070-500704	In State Travel	\$	175,360	\$	6.246	\$	181,606
080-500714	Out of State Travel	\$	24,400			\$	24,400
103-502507	Program Contracts	\$	150,000	-		\$	150,000
Total Expense:			4.048,186	5	134.240	\$	4,182,426

EXPLANATION

This request is being made to accept additional grant funds available for SFY 2021-2022 to conduct COVID-19 related response for surveys and certification activities. Funds are being budgeted in Salaries (010), Current Expenses (020), Telecommunications (037), Additional Fringe Benefits (042), Employee Training (066) and In State Travel (070) to provide the funding needed to support the efforts of Health Facilities COVID-19 related response for surveys and certification activities. Funds are also being budgeted for Audit costs (class 041) per state requirements.

Area Served: Statewide.

Source of Funds: 100% Federal from the 21CARESACT.

In the event that federal funds become no longer available, general funds will not be requested to support the program expenditures.

Respectfully/submitted,

Lori A. Shibinette Commissioner