

GOFERR Monthly Report - April 2021

All funds as of March 31, 2021

Funds/Programs Pending Close Out

Fund Name	Program Name	Total Expended
Administrative Budget	Administrative Budget	1,887,925
Agency Support	Board of Tax and Land Appeals	9,023
	Call Center Support Services for NHES	4,317,395
	Department of Information Technology	4,748,582
	Department of Safety	511,225
	DHHS COVID-19 Support Funds	27,431,519
	FEMA Match - DHHS	26,233,975
	Mutual Link	1,853,685
	NH DOE iLearnNH System	1,251,056
Domestic and Sexual Violence Relief Program	Domestic and Sexual Violence Relief Program	600,000
First Responder & Correctional Officer Incentive Stipend Program	First Responder & Correctional Officer Incentive Stipend Program	19,828,967
General Court COVID-19 Related Support	General Court COVID-19 Related Support	190,335
Healthcare System Relief Fund	Healthcare Provider Relief Program	91,248,238
	Long Term Care Provider Program	22,535,516
Housing Relief Fund	Housing Relief Fund	14,952,550
Inter-City Transportation Program	Inter-City Transportation Program	7,500,000
Live Venue Relief Program	Live Venue Relief Program	12,078,762
Long Term Care Facilities Self Directed Testing and PPE	Long Term Care Facilities Self Directed Testing and PPE	5,129,970
New Hampshire Access To Justice Fund	Judicial Council Programs	1,171,857
	Safer Courthouses Program	1,379,931
New Hampshire Childcare Recovery and Stabilization Program (CCRSP)	New Hampshire Childcare Recovery and Stabilization Program (CCRSP)	34,811,118

Fund Name	Program Name	Total Expended
New Hampshire COVID Community Support Program	New Hampshire COVID Community Support Program	\$477,291.00
	Office of Child Advocate	\$12,008.00
New Hampshire Food Bank Grant	New Hampshire Food Bank Grant	\$0.00
New Hampshire General Assistance & Preservation (GAP) Fund	New Hampshire General Assistance & Preservation (GAP) Fund	\$20,706,179.00
New Hampshire Higher Education COVID-19 Response Fund	Public Higher Education System Relief Program - CCSNH	\$8,008,178.00
	Public Higher Education System Relief Program - USNH	\$33,000,000.00
New Hampshire Invest In the Future Fund	Education Enrichment Provider Program	\$1,285,070.00
	Empowering Youth Program	\$3,368,694.00
	Governor's Youth Council Program	\$703,120.00
	Special Education Provider Fund	\$3,808,196.00
	Support for ESL Remote Learning	\$317,604.00
	Supporting Children In Care Program	\$470,000.00
New Hampshire Liquor Commission Employee Wage Enhancement	New Hampshire Liquor Commission Employee Wage Enhancement	\$1,388,745.00
New Hampshire Veterans COVID-19 Relief and Support Fund	New Hampshire Charities for Veterans Relief Program	\$777,624.00
	New Hampshire Veterans Homelessness and Mental Health Support and Relief Program	\$4,000,000.00
	NH Veterans COVID-19 Relief and Support Fund	\$3,000,000.00
New Hampshire Volunteers COVID-19 Response Program	New Hampshire Volunteers COVID-19 Response Program	\$1,019,582.00
Nonprofit Emergency Relief Fund (NERF)	Nonprofit Emergency Relief Fund (NERF)	\$41,219,926.00
Public School COVID-19 Support Fund	Public School COVID-19 Support Fund	\$44,561,255.00
Relief and Recovery - Unemployment Trust Fund	Relief and Recovery - Unemployment Trust Fund	\$50,000,000.00
Safer Spaces - COVID-19 Shelter Modification Program	Safer Spaces - COVID-19 Shelter Modification Program	\$12,006,327.00
Secretary of State	Secretary of State	\$27,600.00
Snowmobile	Snowmobile	\$250,000.00
Virtual Learning Academy Support	Virtual Learning Academy Support	\$1,955,998.00
	Total	\$512,035,026.00

Funds/Programs Closed Out

Fund Name	Program Name	Total Expended
Agriculture COVID-19 Relief Fund	Agriculture COVID-19 Relief Fund	\$6,992,378.00
Connecting New Hampshire - Emergency Boardband Expansion Program	Connecting New Hampshire - Emergency Boardband Expansion Program	\$13,083,527.00
Long Term Care Stabilization Program	Long Term Care Stabilization Program	\$98,143,200.00
Main Street Relief Fund	Main Street Relief 2.0	\$109,385,892.00
	Main Street Relief Fund	\$340,126,275.00
	Self Employed Livelihood Fund (SELF)	\$40,897,020.00
Mental Health and Substance Use Disorder (SUD) Support and Relief Fund For Adults	Additional Substance Use Disorder (SUD) Associated Programs	\$2,068,485.00
	Closed Loop Referral System	\$700,000.00
	Recovery Housing COVID-19 Relief Program	\$63,548.00
	Rental Assistance	\$1,349,410.00
	Respite Care Services	\$1,264,408.00
Municipal & County COVID-19 Cost Reimbursement Program	County COVID-19 Cost Reimbursement Program	\$8,000,000.00
	Municipal COVID-19 Cost Reimbursement Program	\$30,599,424.00
New Hampshire Economic Restart Fund	New Hampshire Chamber of Commerce Partnership Program	\$1,965,349.00
	New Hampshire Economic Restart Fund	\$498,500.00
	Stay Safe Public Service Announcement	\$199,868.00
New Hampshire Higher Education COVID-19 Response Fund	Safer Scholars - COVID-19 Campus Modification Program	\$8,073,669.00
New Hampshire Internet Crimes Against Children Taskforce Grant	New Hampshire Internet Crimes Against Children Taskforce Grant	\$698,530.00
Total		\$664,109,483.00

Reserve Funds

Name	Allocated Amount	Expended Amount	Remaining Amount
CARES Act Reserve Fund	\$25,000,000.00	\$0.00	\$25,000,000.00