



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
OFFICE OF THE COMMISSIONER

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Lori A. Shabinette
 Commissioner

Lori A. Weaver
 Deputy Commissioner

June 3, 2021

His Excellency, Governor Christopher T. Sununu
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Office of the Commissioner, to enter into a **Retroactive, Sole Source** amendment to an existing contract with Deloitte Consulting LLP (VC#174776), Concord, NH to continue to provide ongoing maintenance and operation of the Vaccine & Immunization Network Interface (VINI) and to complete enhancements to increase reporting, automation, and support for continued registration and vaccine administration for the COVID-19 response, by increasing the price limitation by \$3,356,150 from \$1,513,607 to \$4,869,757 and extending the completion date from November 8, 2021, to December 31, 2021, effective retroactive to February 21, 2021, upon Governor approval. 100% Federal Funds.

The original contract was approved by the Governor on December 28, 2020, and presented to the Executive Council on January 22, 2021 (Item #B).

Funds are available in the following accounts for State Fiscal Year 2021, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

05-95-095-950010-19290000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SERVICES, COMMISSIONER'S OFFICE, OFFICE OF THE COMMISSIONER, DHHS COVID RELIEF FD FR GOFERR

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
2021	103-502664	Contracts for Prog Svc	95010770	\$1,513,607	\$0	\$1,513,607
			Subtotal	\$1,513,607	\$0	\$1,513,607

05-95-090-902510-1956 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SERVICES, DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
2021	102-500731	Contracts for Prog Svc	90023210	\$0	\$3,356,150	\$3,356,150
			Subtotal	\$0	\$3,356,150	\$3,356,150
			TOTAL	\$1,513,607	\$3,356,150	\$4,869,757

EXPLANATION

This request is **Retroactive** because the Department did not have the fully executed contract documents in time for Governor approval to meet the COVID-19 response needs relative to vaccination registration and administration. This request is **Sole Source** because a prior action was approved as sole source and MOP 150 requires any subsequent amendment to be labeled as sole source. The Department previously identified this Contractor as having the capacity and technical expertise to perform the required services and ability to initiate the work immediately.

This amendment is part of the State's strategic response to the COVID-19 pandemic and its effect on all citizens of New Hampshire. The Department identified the need to further enhance the developed Vaccine & Immunization Network Interface (VINI) with expanded data integration, data analytics and implementation through global teams operating 24 hours a day, 7 days per week for extended periods of time. This effort allowed the Department to modify and match the rapidly changing strategy to ensure equitable opportunity for registration and administration of the vaccine to the appropriate population during the COVID-19 crisis in an expedited manner.

The purpose of this amendment is to improve overall performance of the VINI system for the ongoing COVID-19 response. The Contractor will continue to provide the State with the necessary resources to enhance VINI, expand integration processes, improve existing dashboards and reporting capabilities, and ensure maintenance and operation.

The Contractor will provide the necessary professional services to assist with:

- Continuing enhancements with additional features necessary to incorporate requirements of the vaccine registration and administration system through data integration and visualization for related dashboards providing a view into the impacts of the COVID-19 pandemic and reporting components on the vaccination effort;
- Building integrations and interfaces between various systems to automate communications that support reporting criteria for various delivery points such as the Centers for Disease Control and Prevention (CDC);
- Continuing enhancements for data analytics associated with vaccine dose administration, registration, dose series completion, and administration sites; and
- Utilizing the Enterprise Business Intelligence environment and the NH Immunization Information System (NHIS) to consolidate and integrate vaccine information from multiple systems and create data visualizations for internal use for scheduling and vaccine allocations and development of a public facing vaccination status of the participating population.

Continued expansion of the COVID-19 response VINI components and tools will allow for data driven decision-making. As the utilization of the system has grown exponentially over the last 6 months, the ability to scale the development of the system has been critical to implementing the comprehensive platform. The Department is positioned to further capitalize on equitable citizen utilization, reporting accuracy and efficiency of the system.

As referenced in Part 3, Subsection 1.2, of the original contract, the parties have the option to extend the agreement for up to three (3) additional years, contingent upon satisfactory delivery of services, available funding, agreement of the parties and appropriate State approval. The Department is exercising its option to renew services for two (2) months of the three (3) years available.

Area served: Statewide

Source of Funds: Centers for Disease Control and Prevention, CFDA #93.268, FAIN# 23IP922595.

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Lori A. Shibinette
Commissioner

I hereby approve this request pursuant to RSA 4:45, RSA 21-P:43, and Section 4 of Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, 2020-21, 2020-23, 2020-24, 2020-25, 2021-01, 2021-02, 2021-04, 2021-05, 2021-06, 2021-08, and 2021-10, and suspend the Manual of Procedures 150, V., B., 1 requirements.

6.4.21

Date



Name: Governor Christopher T. Sununu