

GOFERR Monthly Report - End of Fiscal Year 2021 All funds as of June 30, 2021

Fund Name	Program Name	
Administrative Budget	Administrative Budget	\$2,438,015
Agency Support	Board of Tax and Land Appeals	\$9,023
	Call Center Support Services for NHES	\$4,317,395
	Department of Information Technology	\$4,748,582
	Department of Safety	\$511,225
	DHHS COVID-19 Support Funds	\$28,824,119
	Mutual Link	\$1,853,685
	NH DOE iLearnNH System	\$1,251,056
	State Agency COVID Related Reimbursements	\$6,333,472
Agriculture COVID-19 Relief Fund	Agriculture COVID-19 Relief Fund	\$6,992,378
Connecting New Hampshire - Emergency Boardband Expansion Program	Connecting New Hampshire - Emergency Boardband Expansion Program	\$13,083,527
Domestic and Sexual Violence Relief Program	Domestic and Sexual Violence Relief Program	\$600,000
First Responder & Correctional Officer Incentive Stipend Program	First Responder & Correctional Officer Incentive Stipend Program	\$19,813,824
General Court COVID-19 Expense Reimbursement	General Court COVID-19 Expense Reimbursement	\$537,348
Healthcare System Relief Fund	Healthcare Provider Relief Program	\$91,364,500
	Long Term Care Provider Program	\$22,535,516
Housing Relief Fund	Housing Relief Fund	\$14,952,550
Inter-City Transportation Program	Inter-City Transportation Program	\$7,500,000
Live Venue Relief Program	Live Venue Relief Program	\$12,078,762
Long Term Care Facilities Self Directed Testing and PPE	Long Term Care Facilities Self Directed Testing and PPE	\$5,121,070
Long Term Care Stabilization Program	Long Term Care Stabilization Program	\$98,145,900
Main Street Relief Fund	Main Street Relief 2.0	\$109,349,774
	Main Street Relief Fund	\$338,532,933
	Self Employed Livelihood Fund (SELF)	\$40,766,108
Mental Health and Substance Use Disorder (SUD) Support and Relief Fund For Adults	Additional Substance Use Disorder (SUD) Associated Programs	\$2,068,485
	Mental Health and Substance Use Disorder (SUD) Support and Relief Fund for Adults	\$3,372,374

Fund Name	Program Name	
Municipal & County COVID-19 Cost Reimbursement Program	County COVID-19 Cost Reimbursement Program	\$8,000,000
	Municipal COVID-19 Cost Reimbursement Program	\$30,599,424
New Hampshire Access To Justice Fund	Judicial Council Programs	\$1,171,857
	Safer Courthouses Program	\$1,515,660
New Hampshire Childcare Recovery and Stabilization Program (CCRSP)	New Hampshire Childcare Recovery and Stabilization Program (CCRSP)	\$34,804,818
New Hampshire COVID Community Support Program	New Hampshire COVID Community Support Program	\$477,291
	Office of Child Advocate	\$12,135
New Hampshire Economic Restart Fund	New Hampshire Chamber of Commerce Partnership Program	\$1,965,349
	New Hampshire Economic Restart Fund	\$1,498,500
	Stay Safe Public Service Announcement	\$199,869
New Hampshire General Assistance & Preservation (GAP) Fund	New Hampshire General Assistance & Preservation (GAP) Fund	\$20,633,081
New Hampshire Higher Education COVID-19 Response Fund	Public Higher Education System Relief Program - CCSNH	\$8,008,178
	Public Higher Education System Relief Program - USNH	\$33,000,000
	Safer Scholars - COVID-19 Campus Modification Program	\$8,073,669
New Hampshire Internet Crimes Against Children Taskforce Grant	New Hampshire Internet Crimes Against Children Taskforce Grant	\$698,530
New Hampshire Invest In the Future Fund	Education Enrichment Provider Program	\$1,290,576
	Empowering Youth Program	\$3,368,964
	Governor's Youth Council Program	\$703,120
	Special Education Provider Fund	\$3,813,615
	Support for ESL Remote Learning	\$320,916
	Supporting Children In Care Program	\$475,500
New Hampshire Liquor Commission Employee Wage Enhancement	New Hampshire Liquor Commission Employee Wage Enhancement	\$1,388,745
New Hampshire Veterans COVID-19 Relief and Support Fund	New Hampshire Charities for Veterans Relief Program	\$777,624
	New Hampshire Veterans Homelessness and Mental Health Support and Relief Program	\$4,000,000
	NH Veterans COVID-19 Relief and Support Fund	\$3,000,000

Fund Name	Program Name	
New Hampshire Volunteers COVID-19 Response Program	New Hampshire Volunteers COVID-19 Response Program	\$1,019,582
Nonprofit Emergency Relief Fund (NERF)	Nonprofit Emergency Relief Fund (NERF)	\$41,219,926
Raymond Sunview Grant	Raymond Sunview Grant	\$20,928
Relief and Recovery - Unemployment Trust Fund	Relief and Recovery - Unemployment Trust Fund	\$50,000,000
Safer Spaces - COVID-19 Shelter Modification Program	Safer Spaces - COVID-19 Shelter Modification Program	\$12,006,327
Secretary of State	Secretary of State	\$27,600
Snowmobile	Snowmobile	\$250,000
Supplemental Public School Response Fund	Supplemental Public School Response Fund	\$44,426,845
Virtual Learning Academy Support	Virtual Learning Academy Support	\$4,259,772
	Total	\$1,160,130,021