

GOFERR Monthly Report - March 2021

All funds as of February 26, 2021

Funds/Programs Pending Close Out

Fund Name	Program Name	Actual Expended
Administrative Budget	Administrative Budget	\$1,695,525
Agency Support	Board of Tax and Land Appeals	\$9,023
	Call Center Support Services for NHES	\$4,317,395
	Department of Information Technology	\$4,748,582
	Department of Safety	\$511,225
	DHHS COVID-19 Support Funds	\$26,048,075
	FEMA Match - DHHS	\$25,780,350
	Mutual Link	\$1,853,685
	NH DOE iLearnNH System	\$1,251,056
Domestic and Sexual Violence Relief Program	Domestic and Sexual Violence Relief Program	\$600,000
First Responder & Correctional Officer Incentive Stipend Program	First Responder & Correctional Officer Incentive Stipend Program	\$19,831,624
Healthcare System Relief Fund	Healthcare Provider Relief Program	\$91,248,238
	Long Term Care Provider Program	\$22,535,516
Housing Relief Fund	Housing Relief Fund	\$15,517,788
Inter-City Transportation Program	Inter-City Transportation Program	\$7,500,000
Live Venue Relief Program	Live Venue Relief Program	\$12,078,762
Long Term Care Facilities Self Directed Testing and PPE	Long Term Care Facilities Self Directed Testing and PPE	\$5,129,970
New Hampshire Access To Justice Fund	Judicial Council Programs	\$1,171,857
	Safer Courthouses Program	\$1,379,931
New Hampshire Childcare Recovery and Stabilization Program (CCRSP)	New Hampshire Childcare Recovery and Stabilization Program (CCRSP)	\$35,078,689
New Hampshire COVID Community Support Program	New Hampshire COVID Community Support Program	\$480,670
	Office of Child Advocate	\$12,008

Fund Name	Program Name	Actual Expended
New Hampshire Food Bank Grant	New Hampshire Food Bank Grant	\$3,187,931
New Hampshire General Assistance & Preservation (GAP) Fund	New Hampshire General Assistance & Preservation (GAP) Fund	\$20,706,179
New Hampshire Higher Education COVID-19 Response Fund	Public Higher Education System Relief Program - CCSNH	\$8,002,417
	Public Higher Education System Relief Program - USNH	\$33,000,000
New Hampshire Invest In the Future Fund	Education Enrichment Provider Program	\$1,285,070
	Empowering Youth Program	\$3,080,648
	Governor's Youth Council Program	\$679,075
	Special Education Provider Fund	\$3,808,196
	Support for ESL Remote Learning	\$317,604
	Supporting Children In Care Program	\$470,000
New Hampshire Liquor Commission Employee Wage Enhancement	New Hampshire Liquor Commission Employee Wage Enhancement	\$1,388,745
New Hampshire Veterans COVID-19 Relief and Support Fund	New Hampshire Charities for Veterans Relief Program	\$777,624
	New Hampshire Veterans Homelessness and Mental Health Support and Relief Program	\$4,000,000
	NH Veterans COVID-19 Relief and Support Fund	\$3,000,000
New Hampshire Volunteers COVID-19 Response Program	New Hampshire Volunteers COVID-19 Response Program	\$1,019,582
Nonprofit Emergency Relief Fund (NERF)	Nonprofit Emergency Relief Fund (NERF)	\$41,219,926
Public School COVID-19 Support Fund	Public School COVID-19 Support Fund	\$44,662,312
Relief and Recovery - Unemployment Trust Fund	Relief and Recovery - Unemployment Trust Fund	\$50,000,000
Safer Spaces - COVID-19 Shelter Modification Program	Safer Spaces - COVID-19 Shelter Modification Program	\$12,006,327
Secretary of State	Secretary of State	\$27,600
Snowmobile	Snowmobile	\$250,000
Virtual Learning Academy Support	Virtual Learning Academy Support	\$1,955,998
	Total	\$513,625,203



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GOVERNOR'S OFFICE
for
EMERGENCY RELIEF & RECOVERY

Funds/Programs Closed Out

Fund Name	Program Name	Actual Expended
Agriculture COVID-19 Relief Fund	Agriculture COVID-19 Relief Fund	\$6,992,378
Connecting New Hampshire - Emergency Boardband Expansion Program	Connecting New Hampshire - Emergency Boardband Expansion Program	\$13,083,527
Housing Relief Reserve Funds	Housing Relief Reserve Funds	\$0
Long Term Care Stabilization Program	Long Term Care Stabilization Program	\$98,127,450
Main Street Relief Fund	Main Street Relief 2.0	\$109,361,242
	Main Street Relief Fund	\$340,826,987
	Self Employed Livelihood Fund (SELF)	\$40,942,717
Mental Health and Substance Use Disorder (SUD) Support and Relief Fund For Adults	Additional Substance Use Disorder (SUD) Associated Programs	\$2,068,485
	Closed Loop Referral System	\$700,000
	Recovery Housing COVID-19 Relief Program	\$63,548
	Rental Assistance	\$1,349,410
	Respite Care Services	\$1,264,408
Municipal & County COVID-19 Cost Reimbursement Program	County COVID-19 Cost Reimbursement Program	\$8,000,000
	Municipal COVID-19 Cost Reimbursement Program	\$30,599,424
New Hampshire Economic Restart Fund	New Hampshire Chamber of Commerce Partnership Program	\$1,965,349
	New Hampshire Economic Restart Fund	\$498,500
	Stay Safe Public Service Announcement	\$199,869
New Hampshire Higher Education COVID-19 Response Fund	Safer Scholars - COVID-19 Campus Modification Program	\$9,656,909
New Hampshire Internet Crimes Against Children Taskforce Grant	New Hampshire Internet Crimes Against Children Taskforce Grant	\$698,530
Total		\$666,398,733

Reserve Funds

Name	Allocated Amount	Actual Expended	Amount Remaining
CARES Act Reserve Fund	\$25,000,000.00	\$0.00	\$25,000,000.00