

GOFERR Monthly Report - May 2021

All funds as of April 30, 2021

Funds/Programs Closed Out

Fund Name	Program Name	Total Expended
Administrative Budget	Administrative Budget	\$1,990,108.36
Agency Support	DHHS COVID-19 Support Funds	\$27,915,518.78
	Mutual Link	\$1,853,685.00
First Responder & Correctional Officer Incentive Stipend Program	First Responder & Correctional Officer Incentive Stipend Program	\$19,827,317.16
Healthcare System Relief Fund	Healthcare Provider Relief Program	\$91,368,237.52
	Long Term Care Provider Program	\$22,535,515.63
Housing Relief Fund	Housing Relief Fund	\$14,952,549.71
Long Term Care Facilities Self Directed Testing and PPE	Long Term Care Facilities Self Directed Testing and PPE	\$5,129,970.00
New Hampshire Access To Justice Fund	Safer Courthouses Program	\$1,384,573.24
New Hampshire Childcare Recovery and Stabilization Program (CCRSP)	New Hampshire Childcare Recovery and Stabilization Program (CCRSP)	\$34,810,164.31
New Hampshire COVID Community Support Program	Office of Child Advocate	\$12,008.13
New Hampshire Invest In the Future Fund	Education Enrichment Provider Program	\$1,285,069.87
	Empowering Youth Program	\$3,368,964.00
	Special Education Provider Fund	\$3,808,195.86
	Support for ESL Remote Learning	\$317,603.67
	Supporting Children In Care Program	\$470,000.00
Nonprofit Emergency Relief Fund (NERF)	Nonprofit Emergency Relief Fund (NERF)	\$41,219,925.97
Public School COVID-19 Support Fund	Public School COVID-19 Support Fund	\$44,561,255.07
Virtual Learning Academy Support	Virtual Learning Academy Support	\$1,955,998.47
Total		\$318,766,660.75

Funds/Programs Pending Close Out

Fund Name	Program Name	Total Expended
Administrative Budget	Administrative Budget	\$44,963
Agency Support	Board of Tax and Land Appeals	\$9,023
	Call Center Support Services for NHES	\$4,317,395
	Department of Information Technology	\$4,748,582
	Department of Safety	\$511,225
	NH DOE iLearnNH System	\$1,251,056
Agriculture COVID-19 Relief Fund	Agriculture COVID-19 Relief Fund	\$6,992,378
Connecting New Hampshire - Emergency Boardband Expansion Program	Connecting New Hampshire - Emergency Boardband Expansion Program	\$13,083,527
Domestic and Sexual Violence Relief Program	Domestic and Sexual Violence Relief Program	\$600,000
Inter-City Transportation Program	Inter-City Transportation Program	\$7,500,000
Live Venue Relief Program	Live Venue Relief Program	\$12,078,762
Long Term Care Stabilization Program	Long Term Care Stabilization Program	\$98,143,200
Main Street Relief Fund	Main Street Relief 2.0	\$109,376,856
	Main Street Relief Fund	\$339,718,650
	Self Employed Livelihood Fund (SELF)	\$40,833,577
Mental Health and Substance Use Disorder (SUD) Support and Relief Fund For Adults	Additional Substance Use Disorder (SUD) Associated Programs	\$2,068,485
	Closed Loop Referral System	\$700,000
	Recovery Housing COVID-19 Relief Program	\$63,548
	Rental Assistance	\$1,376,711
	Respite Care Services	\$1,264,408
Municipal & County COVID-19 Cost Reimbursement Program	County COVID-19 Cost Reimbursement Program	\$8,000,000
	Municipal COVID-19 Cost Reimbursement Program	\$30,599,424

Fund Name	Program Name	Total Expended
General Court COVID-19 Expense Reimbursement	General Court COVID-19 Expense Reimbursement	\$190,355
New Hampshire Access To Justice Fund	Judicial Council Programs	\$1,171,857
New Hampshire COVID Community Support Program	New Hampshire COVID Community Support Program	\$477,291
New Hampshire Economic Restart Fund	New Hampshire Chamber of Commerce Partnership Program	\$1,965,349
	New Hampshire Economic Restart Fund	\$498,500
	Stay Safe Public Service Announcement	\$199,869
New Hampshire General Assistance & Preservation (GAP) Fund	New Hampshire General Assistance & Preservation (GAP) Fund	\$20,706,179
New Hampshire Higher Education COVID-19 Response Fund	Public Higher Education System Relief Program - CCSNH	\$8,008,178
	Public Higher Education System Relief Program - USNH	\$33,000,000
	Safer Scholars - COVID-19 Campus Modification Program	\$8,073,669
New Hampshire Internet Crimes Against Children Taskforce Grant	New Hampshire Internet Crimes Against Children Taskforce Grant	\$698,530
New Hampshire Invest In the Future Fund	Governor's Youth Council Program	\$703,120
New Hampshire Liquor Commission Employee Wage Enhancement	New Hampshire Liquor Commission Employee Wage Enhancement	\$1,388,745
New Hampshire Veterans COVID-19 Relief and Support Fund	New Hampshire Charities for Veterans Relief Program	\$777,624
	New Hampshire Veterans Homelessness and Mental Health Support and Relief Program	\$4,000,000
	NH Veterans COVID-19 Relief and Support Fund	\$3,000,000
New Hampshire Volunteers COVID-19 Response Program	New Hampshire Volunteers COVID-19 Response Program	\$1,019,582
Relief and Recovery - Unemployment Trust Fund	Relief and Recovery - Unemployment Trust Fund	\$50,000,000
Safer Spaces - COVID-19 Shelter Modification Program	Safer Spaces - COVID-19 Shelter Modification Program	\$12,006,327
Secretary of State	Secretary of State	\$27,600
Snowmobile	Snowmobile	\$250,000
	Total	\$831,444,545

Reserve Funds

Fund Name	Program Name	Remaining Balance
CARES Act Reserve Funds	CARES Act Reserve Funds	\$25,000,000